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		-				Reappropriated	
		Total Funds	FTE	General Fund	Cash Funds	Funds	Federal Fund
FY 2023-24							
Salary Survey							
01. Administration, (A) Administration,	Personal Services	\$134,741	0.0	\$0	\$134,741	\$0	9
01. Administration, (A) Administration,	Salary Survey	(\$627,387)	0.0	\$0	(\$627,387)	\$0	\$
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$214,414	0.0	\$0	\$214,414	\$0	9
03. Elections Division, (A) Elections Division,	Personal Services	\$156,896	0.0	\$0	\$156,896	\$0	\$
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$121,336	0.0	\$0	\$121,336	\$0	\$
Total		\$0	0.0	\$0	\$0	\$0	
Health, Life and Dental (HLD) 01. Administration, (A) Administration,	Personal Services	\$1,036,886	0.0	\$0	\$1,036,886	\$0	,
01. Administration, (A) Administration, 01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,780,886)	0.0	\$0 \$0	(\$1,780,886)	\$0	
03. Elections Division, (A) Elections Division,	Personal Services	\$514,000	0.0	\$0	\$514,000	\$0	•
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$230,000	0.0	\$0	\$230,000	\$0	
	. 5.55.14.1 55.11555						
Total		\$0	0.0	\$0	\$0	\$0	\$
Amortization Equalization Disbursement (AED)	D 10 :	****		•	4007.000	•	
. , ,	Demonal Continue	\$207.000	0.0	***	¢207.000	60	
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Personal Services Amortization Equalization Disbursement	\$287,000 (\$582,868)	0.0	\$0 \$0	\$287,000 (\$582,868)	\$0 \$0	
01. Administration, (A) Administration,							\$
01. Administration, (A) Administration, 01. Administration, (A) Administration,	Amortization Equalization Disbursement	(\$582,868)	0.0	\$0	(\$582,868)	\$0	4
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments	(\$582,868) \$0	0.0	\$0 \$0	(\$582,868) \$0	\$0 \$0	\$ \$ \$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments	(\$582,868) \$0 \$295,868	0.0 0.0 0.0	\$0 \$0 \$0	(\$582,868) \$0 \$295,868	\$0 \$0 \$0	\$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments	(\$582,868) \$0 \$295,868	0.0 0.0 0.0	\$0 \$0 \$0	(\$582,868) \$0 \$295,868	\$0 \$0 \$0	\$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments	(\$582,868) \$0 \$295,868	0.0 0.0 0.0	\$0 \$0 \$0	(\$582,868) \$0 \$295,868	\$0 \$0 \$0	4
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments	(\$582,868) \$0 \$295,868	0.0 0.0 0.0	\$0 \$0 \$0	(\$582,868) \$0 \$295,868	\$0 \$0 \$0	9 9 9
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED)	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services	(\$582,868) \$0 \$295,868 \$0	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	(\$582,868) \$0 \$295,868 \$0	\$0 \$0 \$0 \$0	\$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services	(\$582,868) \$0 \$295,868 \$0 \$275,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	(\$582,868) \$0 \$295,868 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis	(\$582,868) \$0 \$295,868 \$0 \$275,000 (\$456,000)	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	(\$582,868) \$0 \$295,868 \$0 \$275,000 (\$456,000)	\$0 \$0 \$0 \$0 \$0	\$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services	\$275,000 \$266,000 \$295,868	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$582,868) \$0 \$295,868 \$0 \$275,000 (\$456,000) \$126,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9 9 9 9 9 9
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Elections Division, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services	\$275,000 \$126,000 \$55,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000) \$126,000 \$55,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Elections Division, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services	\$275,000 \$126,000 \$55,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000) \$126,000 \$55,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Short-term Disability (STD)	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services Personal Services	\$275,000 \$255,000 \$255,000 \$456,000 \$55,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000) \$126,000 \$55,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	: :
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Short-term Disability (STD) 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services Personal Services Personal Services	\$275,000 \$126,000 \$55,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000) \$126,000 \$55,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	: :
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services Personal Services	\$275,000 \$255,000 \$255,000 \$456,000 \$55,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000) \$126,000 \$55,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	; ; ;
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Administration, (A) Administration, 05. Elections Division, (A) Elections Division, 06. Administration, (A) Administration, 07. Administration, (A) Elections Division,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services Personal Services Personal Services	\$275,000 \$25,000 \$5,000 \$5,000	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000 \$55,000 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Supplemental Amortization Equalization Disbursement (SAED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Short-term Disability (STD) 01. Administration, (A) Administration,	Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Supplemental Amortization Equalization Dis Personal Services Personal Services Personal Services Short-term Disability	\$275,000 \$275,000 \$255,000 \$55,000 \$5,000 \$17,487	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$295,868 \$0 \$295,868 \$0 \$275,000 \$456,000 \$126,000 \$55,000 \$1,7,487	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2024-25							
Salary Survey							
01. Administration, (A) Administration,	Personal Services	\$98,925	0.0	\$0	\$98,925	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	(\$454,764)	0.0	\$0	(\$454,764)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$153,027	0.0	\$0	\$153,027	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$115,778	0.0	\$0	\$115,778	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$87,034	0.0	\$0	\$87,034	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0
Health, Life and Dental (HLD) 01. Administration, (A) Administration,	Personal Services	\$1,265,056	0.0	\$0	\$1,265,056	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,965,056)	0.0	\$0	(\$1,965,056)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$700,000	0.0	\$0	\$700,000	\$0	\$0
03. Elections Division, (A) Elections Division,			0.0	\$0	\$700,000	\$0	\$0
04 Rusiness and Licensing Division (A) Rusiness and Licensing Division	Personal Services				ΨΟ	ΨΟ	ΨΟ
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$0					
04. Business and Licensing Division, (A) Business and Licensing Division, Total	Personal Services	\$0 \$0	0.0	\$0	\$0	\$0	\$0
	Personal Services				\$0	\$0	\$0
	Personal Services				\$0	\$0	\$0
Total	Personal Services Personal Services				\$0 \$500,000	\$0 \$0	
Total Amortization Equalization Disbursement (AED)		\$0	0.0	\$0			\$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration,	Personal Services	\$0 \$500,000	0.0	\$0 \$0	\$500,000	\$0	\$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Personal Services Amortization Equalization Disbursement	\$0 \$500,000 \$0	0.0 0.0 0.0	\$0 \$0 \$0	\$500,000 \$0	\$0 \$0	\$0 \$0 \$0
Amortization Equalization Disbursement (AED) 11. Administration, (A) Administration, 12. Administration, (A) Administration, 13. Administration, (A) Administration,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments	\$500,000 \$0 (\$750,000)	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000)	\$0 \$0 \$0	\$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments	\$500,000 \$0 (\$750,000) \$250,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments	\$500,000 \$0 (\$750,000) \$250,000	0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD)	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000	0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768	0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768)	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Elections Division, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768)	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$C \$C \$C \$C \$C \$C \$C \$C \$C
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Elections Division, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$C \$C \$C \$C \$C \$C \$C \$C \$C
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Elections Division, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$C \$C \$C \$C \$C \$C \$C \$C \$C
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Amortization Equalization Disbursement (AED) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, Total Short-term Disability (STD) 01. Administration, (A) Administration, 01. Administration, (A) Administration, 01. Administration, (A) Administration, 03. Elections Division, (A) Elections Division, 04. Business and Licensing Division, (A) Business and Licensing Division, Total Paid Family Medical Leave Insurance	Personal Services Amortization Equalization Disbursement Unfunded Liability AED Payments Personal Services Personal Services Short-term Disability Personal Services Personal Services	\$0 \$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0 \$0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$500,000 \$0 (\$750,000) \$250,000 \$0 \$19,768 (\$19,768) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

FY 2026-27 Common Policy Summary - Department of State

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Fund
Unfunded Amortization Equalization Disbursement Paymer	nts						
01. Administration, (A) Administration,	Personal Services	\$150,000	0.0	\$0	\$150,000	\$0	\$
01. Administration, (A) Administration,	Unfunded Liability AED Payments	(\$350,000)	0.0	\$0	(\$350,000)	\$0	\$
03. Elections Division, (A) Elections Division,	Personal Services	\$100,000	0.0	\$0	\$100,000	\$0	\$1
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$100,000	0.0	\$0	\$100,000	\$0	\$1
Total		\$0	0.0	\$0	\$0	\$0	\$
Step Pay							
01. Administration, (A) Administration,	Personal Services	\$46,813	0.0	\$0	\$46,813	\$0	\$
01. Administration, (A) Administration,	Step Pay	(\$215,199)	0.0	\$0	(\$215,199)	\$0	\$1
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$72,414	0.0	\$0	\$72,414	\$0	\$
03. Elections Division, (A) Elections Division,	Personal Services	\$54,787	0.0	\$0	\$54,787	\$0	\$
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$41,185	0.0	\$0	\$41,185	\$0	\$
Total		\$0	0.0	\$0	\$0	\$0	\$1

FY 2026-27 Common Policy Summary - Department of State

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
FY 2025-26							
Centrally Appropriated Personal Services Line Items							
01. Administration, (A) Administration,	Health, Life, and Dental	\$2,155,332	0.0	\$0	\$2,155,332	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$10,768	0.0	\$0	\$10,768	\$0	\$0
01. Administration, (A) Administration,	Paid Family and Medical Leave Insurance	\$69,222	0.0	\$0	\$69,222	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$422,995	0.0	\$0	\$422,995	\$0	\$0
01. Administration, (A) Administration,	Step Pay	\$48,752	0.0	\$0	\$48,752	\$0	\$0
Total		\$4,245,325	0.0	\$0	\$4,245,325	\$0	\$0

Special Bill

FY 2026-27

Centrally Appropriated Personal Services Line Items

01. Administration, (A) Administration,	Health, Life, and Dental	\$2,856,325	0.0	\$0	\$2,856,325	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$11,242	0.0	\$0	\$11,242	\$0	\$0
01. Administration, (A) Administration,	Paid Family and Medical Leave Insurance	\$72,270	0.0	\$0	\$72,270	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,605,996	0.0	\$0	\$1,605,996	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$545,695	0.0	\$0	\$545,695	\$0	\$0
01. Administration, (A) Administration,	Step Pay	\$11,823	0.0	\$0	\$11,823	\$0	\$0
Total		\$5,103,351	0.0	\$0	\$5,103,351	\$0	\$0

Special Bill