

FY 2026-27 Common Policy Summary - Department of State

Schedule 8

		Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2023-24

Salary Survey

01. Administration, (A) Administration,	Personal Services	\$134,741	0.0	\$0	\$134,741	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	(\$627,387)	0.0	\$0	(\$627,387)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$214,414	0.0	\$0	\$214,414	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$156,896	0.0	\$0	\$156,896	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$121,336	0.0	\$0	\$121,336	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Administration, (A) Administration,	Personal Services	\$1,036,886	0.0	\$0	\$1,036,886	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,780,886)	0.0	\$0	(\$1,780,886)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$514,000	0.0	\$0	\$514,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$230,000	0.0	\$0	\$230,000	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Administration, (A) Administration,	Personal Services	\$287,000	0.0	\$0	\$287,000	\$0	\$0
01. Administration, (A) Administration,	Amortization Equalization Disbursement	(\$582,868)	0.0	\$0	(\$582,868)	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$0	0.0	\$0	\$0	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$295,868	0.0	\$0	\$295,868	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Supplemental Amortization Equalization Disbursement (SAED)

01. Administration, (A) Administration,	Personal Services	\$275,000	0.0	\$0	\$275,000	\$0	\$0
01. Administration, (A) Administration,	Supplemental Amortization Equalization Dis	(\$456,000)	0.0	\$0	(\$456,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$126,000	0.0	\$0	\$126,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$55,000	0.0	\$0	\$55,000	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Administration, (A) Administration,	Personal Services	\$5,000	0.0	\$0	\$5,000	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	(\$17,487)	0.0	\$0	(\$17,487)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$7,500	0.0	\$0	\$7,500	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$4,987	0.0	\$0	\$4,987	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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FY 2024-25

Salary Survey

01. Administration, (A) Administration,	Personal Services	\$98,925	0.0	\$0	\$98,925	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	(\$454,764)	0.0	\$0	(\$454,764)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$153,027	0.0	\$0	\$153,027	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$115,778	0.0	\$0	\$115,778	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$87,034	0.0	\$0	\$87,034	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Health, Life and Dental (HLD)

01. Administration, (A) Administration,	Personal Services	\$1,265,056	0.0	\$0	\$1,265,056	\$0	\$0
01. Administration, (A) Administration,	Health, Life, and Dental	(\$1,965,056)	0.0	\$0	(\$1,965,056)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$700,000	0.0	\$0	\$700,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Amortization Equalization Disbursement (AED)

01. Administration, (A) Administration,	Personal Services	\$500,000	0.0	\$0	\$500,000	\$0	\$0
01. Administration, (A) Administration,	Amortization Equalization Disbursement	\$0	0.0	\$0	\$0	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	(\$750,000)	0.0	\$0	(\$750,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$250,000	0.0	\$0	\$250,000	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Short-term Disability (STD)

01. Administration, (A) Administration,	Personal Services	\$19,768	0.0	\$0	\$19,768	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	(\$19,768)	0.0	\$0	(\$19,768)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$0	0.0	\$0	\$0	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Paid Family Medical Leave Insurance

01. Administration, (A) Administration,	Personal Services	\$59,305	0.0	\$0	\$59,305	\$0	\$0
01. Administration, (A) Administration,	Paid Family and Medical Leave Insurance	(\$59,305)	0.0	\$0	(\$59,305)	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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Unfunded Amortization Equalization Disbursement Payments							
01. Administration, (A) Administration,	Personal Services	\$150,000	0.0	\$0	\$150,000	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	(\$350,000)	0.0	\$0	(\$350,000)	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$100,000	0.0	\$0	\$100,000	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$100,000	0.0	\$0	\$100,000	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

Step Pay

01. Administration, (A) Administration,	Personal Services	\$46,813	0.0	\$0	\$46,813	\$0	\$0
01. Administration, (A) Administration,	Step Pay	(\$215,199)	0.0	\$0	(\$215,199)	\$0	\$0
02. Information Technology Services, (A) Information Technology Services,	Personal Services	\$72,414	0.0	\$0	\$72,414	\$0	\$0
03. Elections Division, (A) Elections Division,	Personal Services	\$54,787	0.0	\$0	\$54,787	\$0	\$0
04. Business and Licensing Division, (A) Business and Licensing Division,	Personal Services	\$41,185	0.0	\$0	\$41,185	\$0	\$0
Total		\$0	0.0	\$0	\$0	\$0	\$0

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Schedule 8

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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FY 2025-26

Centrally Appropriated Personal Services Line Items

01. Administration, (A) Administration,	Health, Life, and Dental	\$2,155,332	0.0	\$0	\$2,155,332	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$10,768	0.0	\$0	\$10,768	\$0	\$0
01. Administration, (A) Administration,	Paid Family and Medical Leave Insurance	\$69,222	0.0	\$0	\$69,222	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$422,995	0.0	\$0	\$422,995	\$0	\$0
01. Administration, (A) Administration,	Step Pay	\$48,752	0.0	\$0	\$48,752	\$0	\$0
Total		\$4,245,325	0.0	\$0	\$4,245,325	\$0	\$0

Special Bill

FY 2026-27

Centrally Appropriated Personal Services Line Items

01. Administration, (A) Administration,	Health, Life, and Dental	\$2,856,325	0.0	\$0	\$2,856,325	\$0	\$0
01. Administration, (A) Administration,	Short-term Disability	\$11,242	0.0	\$0	\$11,242	\$0	\$0
01. Administration, (A) Administration,	Paid Family and Medical Leave Insurance	\$72,270	0.0	\$0	\$72,270	\$0	\$0
01. Administration, (A) Administration,	Unfunded Liability AED Payments	\$1,605,996	0.0	\$0	\$1,605,996	\$0	\$0
01. Administration, (A) Administration,	Salary Survey	\$545,695	0.0	\$0	\$545,695	\$0	\$0
01. Administration, (A) Administration,	Step Pay	\$11,823	0.0	\$0	\$11,823	\$0	\$0
Total		\$5,103,351	0.0	\$0	\$5,103,351	\$0	\$0

Special Bill