

FY 2025-26 - Department of State

**This schedule reflects only Long Bill & Special Bills appropriations*

Schedule 3C

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
01. Administration - (A) Administration						
Personal Services						
SB 25-206 FY 2025-26 Long Bill	\$3,064,415	26.3	\$0	\$3,064,415	\$0	\$0
FY 2025-26 Initial Appropriation	\$3,064,415	26.3	\$0	\$3,064,415	\$0	\$0
Personal Services Allocation	\$3,064,415	26.3	\$0	\$3,064,415	\$0	\$0
Health, Life, and Dental						
SB 25-206 FY 2025-26 Long Bill	\$2,155,332	0.0	\$0	\$2,155,332	\$0	\$0
FY 2025-26 Initial Appropriation	\$2,155,332	0.0	\$0	\$2,155,332	\$0	\$0
Personal Services Allocation	\$2,155,332	0.0	\$0	\$2,155,332	\$0	\$0
Short-term Disability						
SB 25-206 FY 2025-26 Long Bill	\$10,768	0.0	\$0	\$10,768	\$0	\$0
FY 2025-26 Initial Appropriation	\$10,768	0.0	\$0	\$10,768	\$0	\$0
Personal Services Allocation	\$10,768	0.0	\$0	\$10,768	\$0	\$0
Paid Family and Medical Leave Insurance						
SB 25-206 FY 2025-26 Long Bill	\$69,222	0.0	\$0	\$69,222	\$0	\$0
FY 2025-26 Initial Appropriation	\$69,222	0.0	\$0	\$69,222	\$0	\$0
Personal Services Allocation	\$69,222	0.0	\$0	\$69,222	\$0	\$0
Unfunded Liability AED Payments						
SB 25-206 FY 2025-26 Long Bill	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
FY 2025-26 Initial Appropriation	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
Personal Services Allocation	\$1,538,256	0.0	\$0	\$1,538,256	\$0	\$0
PERA Direct Distribution						
SB 25-206 FY 2025-26 Long Bill	\$279,279	0.0	\$0	\$279,279	\$0	\$0
FY 2025-26 Initial Appropriation	\$279,279	0.0	\$0	\$279,279	\$0	\$0
Personal Services Allocation	\$279,279	0.0	\$0	\$279,279	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Salary Survey						
SB 25-206 FY 2025-26 Long Bill	\$422,995	0.0	\$0	\$422,995	\$0	\$0
FY 2025-26 Initial Appropriation	\$422,995	0.0	\$0	\$422,995	\$0	\$0
Personal Services Allocation	\$422,995	0.0	\$0	\$422,995	\$0	\$0
Step Pay						
SB 25-206 FY 2025-26 Long Bill	\$48,752	0.0	\$0	\$48,752	\$0	\$0
FY 2025-26 Initial Appropriation	\$48,752	0.0	\$0	\$48,752	\$0	\$0
Personal Services Allocation	\$48,752	0.0	\$0	\$48,752	\$0	\$0
Workers' Compensation						
SB 25-206 FY 2025-26 Long Bill	\$89,295	0.0	\$0	\$89,295	\$0	\$0
FY 2025-26 Initial Appropriation	\$89,295	0.0	\$0	\$89,295	\$0	\$0
Personal Services Allocation	\$89,295	0.0	\$0	\$89,295	\$0	\$0
Operating Expenses						
SB 25-206 FY 2025-26 Long Bill	\$537,100	0.0	\$0	\$537,100	\$0	\$0
FY 2025-26 Initial Appropriation	\$537,100	0.0	\$0	\$537,100	\$0	\$0
Total All Other Operating Allocation	\$537,100	0.0	\$0	\$537,100	\$0	\$0
Legal Services						
SB 25-206 FY 2025-26 Long Bill	\$1,518,847	0.0	\$0	\$1,518,847	\$0	\$0
FY 2025-26 Initial Appropriation	\$1,518,847	0.0	\$0	\$1,518,847	\$0	\$0
Personal Services Allocation	\$1,518,847	0.0	\$0	\$1,518,847	\$0	\$0
Outside Legal Services						
SB 25-206 FY 2025-26 Long Bill	\$25,000	0.0	\$0	\$25,000	\$0	\$0
FY 2025-26 Initial Appropriation	\$25,000	0.0	\$0	\$25,000	\$0	\$0
Personal Services Allocation	\$25,000	0.0	\$0	\$25,000	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Administrative Law Judge Services						
SB 25-206 FY 2025-26 Long Bill	\$10,576	0.0	\$0	\$10,576	\$0	\$0
FY 2025-26 Initial Appropriation	\$10,576	0.0	\$0	\$10,576	\$0	\$0
Total All Other Operating Allocation	\$10,576	0.0	\$0	\$10,576	\$0	\$0
Payment to Risk Management and Property Funds						
SB 25-206 FY 2025-26 Long Bill	\$156,118	0.0	\$0	\$156,118	\$0	\$0
FY 2025-26 Initial Appropriation	\$156,118	0.0	\$0	\$156,118	\$0	\$0
Total All Other Operating Allocation	\$156,118	0.0	\$0	\$156,118	\$0	\$0
Vehicle Lease Payments						
SB 25-206 FY 2025-26 Long Bill	\$11,538	0.0	\$0	\$11,538	\$0	\$0
FY 2025-26 Initial Appropriation	\$11,538	0.0	\$0	\$11,538	\$0	\$0
Total All Other Operating Allocation	\$11,538	0.0	\$0	\$11,538	\$0	\$0
Leased Space						
SB 25-206 FY 2025-26 Long Bill	\$1,499,579	0.0	\$0	\$1,499,579	\$0	\$0
FY 2025-26 Initial Appropriation	\$1,499,579	0.0	\$0	\$1,499,579	\$0	\$0
Total All Other Operating Allocation	\$1,499,579	0.0	\$0	\$1,499,579	\$0	\$0
Payments to OIT						
SB 25-206 FY 2025-26 Long Bill	\$328,536	0.0	\$0	\$328,536	\$0	\$0
FY 2025-26 Initial Appropriation	\$328,536	0.0	\$0	\$328,536	\$0	\$0
Total All Other Operating Allocation	\$328,536	0.0	\$0	\$328,536	\$0	\$0
CORE Operations						
SB 25-206 FY 2025-26 Long Bill	\$3,877	0.0	\$0	\$3,877	\$0	\$0
FY 2025-26 Initial Appropriation	\$3,877	0.0	\$0	\$3,877	\$0	\$0
Total All Other Operating Allocation	\$3,877	0.0	\$0	\$3,877	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Electronic Recording Technology Board						
SB 25-206 FY 2025-26 Long Bill	\$3,540,546	0.0	\$0	\$3,540,546	\$0	\$0
FY 2025-26 Initial Appropriation	\$3,540,546	0.0	\$0	\$3,540,546	\$0	\$0
Total All Other Operating Allocation	\$3,540,546	0.0	\$0	\$3,540,546	\$0	\$0
Indirect Cost Assessment						
SB 25-206 FY 2025-26 Long Bill	\$238,824	0.0	\$0	\$238,824	\$0	\$0
FY 2025-26 Initial Appropriation	\$238,824	0.0	\$0	\$238,824	\$0	\$0
Total All Other Operating Allocation	\$238,824	0.0	\$0	\$238,824	\$0	\$0
Discretionary Fund						
SB 25-206 FY 2025-26 Long Bill	\$5,000	0.0	\$0	\$5,000	\$0	\$0
FY 2025-26 Initial Appropriation	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Total All Other Operating Allocation	\$5,000	0.0	\$0	\$5,000	\$0	\$0
Total For: 01. Administration - (A) Administration						
SB 25-206 FY 2025-26 Long Bill	\$15,553,855	26.3	\$0	\$15,553,855	\$0	\$0
FY 2025-26 Initial Appropriation	\$15,553,855	26.3	\$0	\$15,553,855	\$0	\$0
Personal Services Allocation	\$9,222,161	26.3	\$0	\$9,222,161	\$0	\$0
Total All Other Operating Allocation	\$6,331,694	0.0	\$0	\$6,331,694	\$0	\$0

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Schedule 3C

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
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02. Information Technology Services - (A) Information Technology Services**Personal Services**

SB 25-206 FY 2025-26 Long Bill	\$7,372,054	48.5	\$0	\$7,372,054	\$0	\$0
HB25-1315 Vacancies in the General Assembly	\$320,240	0.0	\$0	\$320,240	\$0	\$0
HB25-1319 County Commissioner Vacancies	\$314,920	0.0	\$0	\$314,920	\$0	\$0
FY 2025-26 Initial Appropriation	\$8,007,214	48.5	\$0	\$8,007,214	\$0	\$0
Personal Services Allocation	\$8,007,214	48.5	\$0	\$8,007,214	\$0	\$0

Operating Expenses

SB 25-206 FY 2025-26 Long Bill	\$4,396,219	0.0	\$4,254	\$4,391,965	\$0	\$0
FY 2025-26 Initial Appropriation	\$4,396,219	0.0	\$4,254	\$4,391,965	\$0	\$0
Total All Other Operating Allocation	\$4,396,219	0.0	\$4,254	\$4,391,965	\$0	\$0

Total For: 02. Information Technology Services - (A) Information Technology Services

SB 25-206 FY 2025-26 Long Bill	\$11,768,273	48.5	\$4,254	\$11,764,019	\$0	\$0
HB25-1315 Vacancies in the General Assembly	\$320,240	0.0	\$0	\$320,240	\$0	\$0
HB25-1319 County Commissioner Vacancies	\$314,920	0.0	\$0	\$314,920	\$0	\$0
FY 2025-26 Initial Appropriation	\$12,403,433	48.5	\$4,254	\$12,399,179	\$0	\$0
Personal Services Allocation	\$8,007,214	48.5	\$0	\$8,007,214	\$0	\$0
Total All Other Operating Allocation	\$4,396,219	0.0	\$4,254	\$4,391,965	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
03. Elections Division - (A) Elections Division						
Personal Services						
SB 25-206 FY 2025-26 Long Bill	\$4,302,622	47.1	\$0	\$4,302,622	\$0	\$0
SB25-001 Colorado Voting Rights Act	\$60,812	1.0	\$0	\$60,812	\$0	\$0
FY 2025-26 Initial Appropriation	\$4,363,434	48.1	\$0	\$4,363,434	\$0	\$0
Personal Services Allocation	\$4,363,434	48.1	\$0	\$4,363,434	\$0	\$0
Operating Expenses						
SB 25-206 FY 2025-26 Long Bill	\$514,189	0.0	\$0	\$514,189	\$0	\$0
SB25-001 Colorado Voting Rights Act	\$14,620	0.0	\$0	\$14,620	\$0	\$0
FY 2025-26 Initial Appropriation	\$528,809	0.0	\$0	\$528,809	\$0	\$0
Total All Other Operating Allocation	\$528,809	0.0	\$0	\$528,809	\$0	\$0
Help America Vote Act Program						
SB 25-206 FY 2025-26 Long Bill	\$210,000	0.0	\$0	\$210,000	\$0	\$0
FY 2025-26 Initial Appropriation	\$210,000	0.0	\$0	\$210,000	\$0	\$0
Total All Other Operating Allocation	\$210,000	0.0	\$0	\$210,000	\$0	\$0
Local Election Reimbursement						
SB 25-206 FY 2025-26 Long Bill	\$10,746,664	0.0	\$0	\$10,746,664	\$0	\$0
FY 2025-26 Initial Appropriation	\$10,746,664	0.0	\$0	\$10,746,664	\$0	\$0
Total All Other Operating Allocation	\$10,746,664	0.0	\$0	\$10,746,664	\$0	\$0
Initiative And Referendum						
SB 25-206 FY 2025-26 Long Bill	\$165,000	0.0	\$0	\$165,000	\$0	\$0
HB25-1315 Vacancies in the General Assembly	\$0	0.0	\$0	\$0	\$0	\$0
FY 2025-26 Initial Appropriation	\$165,000	0.0	\$0	\$165,000	\$0	\$0
Personal Services Allocation	\$0	0.0	\$0	\$0	\$0	\$0
Total All Other Operating Allocation	\$165,000	0.0	\$0	\$165,000	\$0	\$0

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	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Document Management						
SB 25-206 FY 2025-26 Long Bill	\$802,526	0.0	\$0	\$802,526	\$0	\$0
FY 2025-26 Initial Appropriation	\$802,526	0.0	\$0	\$802,526	\$0	\$0
Total All Other Operating Allocation	\$802,526	0.0	\$0	\$802,526	\$0	\$0
Total For: 03. Elections Division - (A) Elections Division						
SB 25-206 FY 2025-26 Long Bill	\$16,741,001	47.1	\$0	\$16,741,001	\$0	\$0
HB25-1315 Vacancies in the General Assembly	\$0	0.0	\$0	\$0	\$0	\$0
SB25-001 Colorado Voting Rights Act	\$75,432	1.0	\$0	\$75,432	\$0	\$0
FY 2025-26 Initial Appropriation	\$16,816,433	48.1	\$0	\$16,816,433	\$0	\$0
Personal Services Allocation	\$4,363,434	48.1	\$0	\$4,363,434	\$0	\$0
Total All Other Operating Allocation	\$12,452,999	0.0	\$0	\$12,452,999	\$0	\$0

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Schedule 3C

	Total Funds	FTE	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
04. Business and Licensing Division - (A) Business and Licensing Division						
Personal Services						
SB 25-206 FY 2025-26 Long Bill	\$3,691,190	51.5	\$0	\$3,691,190	\$0	\$0
FY 2025-26 Initial Appropriation	\$3,691,190	51.5	\$0	\$3,691,190	\$0	\$0
Personal Services Allocation	\$3,691,190	51.5	\$0	\$3,691,190	\$0	\$0
Operating Expenses						
SB 25-206 FY 2025-26 Long Bill	\$180,065	0.0	\$0	\$180,065	\$0	\$0
FY 2025-26 Initial Appropriation	\$180,065	0.0	\$0	\$180,065	\$0	\$0
Total All Other Operating Allocation	\$180,065	0.0	\$0	\$180,065	\$0	\$0
Business Intelligence Center - Personal Services						
SB 25-206 FY 2025-26 Long Bill	\$318,095	0.0	\$0	\$318,095	\$0	\$0
FY 2025-26 Initial Appropriation	\$318,095	0.0	\$0	\$318,095	\$0	\$0
Personal Services Allocation	\$318,095	0.0	\$0	\$318,095	\$0	\$0
Total For: 04. Business and Licensing Division - (A) Business and Licensing Division						
SB 25-206 FY 2025-26 Long Bill	\$4,189,350	51.5	\$0	\$4,189,350	\$0	\$0
FY 2025-26 Initial Appropriation	\$4,189,350	51.5	\$0	\$4,189,350	\$0	\$0
Personal Services Allocation	\$4,009,285	51.5	\$0	\$4,009,285	\$0	\$0
Total All Other Operating Allocation	\$180,065	0.0	\$0	\$180,065	\$0	\$0
Total For: Department of State						
SB 25-206 FY 2025-26 Long Bill	\$48,252,479	173.4	\$4,254	\$48,248,225	\$0	\$0
HB25-1315 Vacancies in the General Assembly	\$320,240	0.0	\$0	\$320,240	\$0	\$0
HB25-1319 County Commissioner Vacancies	\$314,920	0.0	\$0	\$314,920	\$0	\$0
SB25-001 Colorado Voting Rights Act	\$75,432	1.0	\$0	\$75,432	\$0	\$0
FY 2025-26 Initial Appropriation	\$48,963,071	174.4	\$4,254	\$48,958,817	\$0	\$0
Personal Services Allocation	\$25,602,094	174.4	\$0	\$25,602,094	\$0	\$0
Total All Other Operating Allocation	\$23,360,977	0.0	\$4,254	\$23,356,723	\$0	\$0