

Department of State

Funding Request for the FY 2026-27 Budget Cycle

Request Title

NP-04 OIT R-02 Statewide AI Enablement

Dept. Approval By: Andrew Kline, Deputy Secretary of State

Supplemental FY 2025-26

OSPB Approval By: OSPB Approval Not Required

Budget Amendment FY 2026-27

X

Change Request FY 2026-27

Summary Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Elected Official	Budget Estimate
Total of All Line Items Impacted by Change Request	Total	\$328,536	\$0	\$366,763	\$621	\$579
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$328,536	\$0	\$366,763	\$621	\$579
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Line Item Information	Fund	FY 2025-26		FY 2026-27		FY 2027-28
		Initial Appropriation	Supplemental Request	Base Request	Change Request	Continuation
01. Administration, (A) Administration, (1) Administration - Payments to OIT	Total	\$328,536	\$0	\$366,763	\$621	\$579
	FTE	0.0	0.0	0.0	0.0	0.0
	GF	\$0	\$0	\$0	\$0	\$0
	CF	\$328,536	\$0	\$366,763	\$621	\$579
	RF	\$0	\$0	\$0	\$0	\$0
	FF	\$0	\$0	\$0	\$0	\$0

Auxiliary Data

Requires Legislation? NO

Type of Request? State Non-Prioritized Request

Interagency Approval or
Related Schedule 13s:

Requires OIT Approval