

Report Year	2021	2022	2023
Qtr			
Licenses	853	848	789
Total Bingo Occasion Reported	10,703	12,427	9,232
Total Players Reported	632,973	969,900	621,002
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$121,857,739	\$129,297,926	\$105,022,346
Profit From Charitable Games of Chance - Before Admin Fees	\$37,563,393	\$38,406,944	\$33,636,161
Less - Fees Paid to Secretary of State	\$650,850	\$688,127	\$561,074
Net Profit Total (% of Amount Wagered)	31%	30%	32%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$20,729,800	\$20,930,823	\$17,770,210
Less - Bar Pulltab Payouts	\$16,452,120	\$16,628,420	\$14,161,886
Gross Income From Bar/Club Rooms	\$4,277,680	\$4,302,403	\$3,608,324
Less - Total Amount Paid for Pulltab Bar Supplies	\$588,995	\$765,511	\$657,069
Net Profit Bar/Club Rooms - Before Admin Fees	\$3,688,685	\$3,536,892	\$2,951,255
Net Profit (% of Amount Wagered)	18%	17%	17%
Raffles			
Gross Amount Wagered on Raffles	\$33,803,765	\$34,104,997	\$30,897,558
Less - Raffle Payouts	\$9,598,906	\$9,845,968	\$8,026,630
Gross Income From Raffles	\$24,204,859	\$24,259,029	\$22,870,928
Less - Total Amount Claimed for Expenses	\$415,078	\$647,767	\$972,071
Net Profit Raffles - Before Admin Fees	\$23,789,781	\$23,611,262	\$21,898,857
Net Profit Raffles (% of Amount Wagered)	70%	69%	71%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$791,714	\$700,672	\$614,875
Less - Progressive Raffle Payouts	\$361,600	\$451,061	\$386,472
Gross Income From Progressive Raffles	\$430,114	\$249,611	\$228,403
Less - Total Amount for Expenses	\$12,295	\$10,932	\$11,689
Net Profit Progressive Raffles - Before Admin Fees	\$417,819	\$238,679	\$216,714
Net Profit Progressive Raffles (% of Amount Wagered)	53%	34%	35%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$19,799,654	\$22,630,880	\$17,568,523
Less - Bingo Cash and Merchandise Payouts	\$15,383,729	\$17,386,297	\$13,258,720
Less - Bingo Expenses	\$2,292,094	\$2,858,496	\$2,250,962
Net Profit from Bingo	\$2,123,831	\$2,386,087	\$2,058,841
Net Profit from Bingo(% of Amount Wagered)	10.7%	10.5%	11.7%
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$33,790,472	\$35,937,084	\$26,730,375
Less - Pulltab Payouts	\$25,872,516	\$27,182,403	\$20,290,272
Less: Pulltab Supplies	\$1,343,722	\$1,804,223	\$1,493,441
Less - Pulltab Expenses	\$3,895,173	\$4,533,391	\$3,422,264
Net Profit from Pulltabs	\$2,679,061	\$2,417,067	\$1,524,398
Net Profit from Pulltabs (% of Amount Wagered)	7.9%	6.7%	5.7%
Progressive Pulltabs at Bingo Occasions			

Gross Amount Wagered on Progressive Pulltabs	\$5,608,450	\$6,315,222	\$4,564,095
Progressive Pulltab Payouts	\$4,010,192	\$4,395,970	\$3,143,739
Gross Profits - Progressive Pulltabs	\$1,598,258	\$1,919,252	\$1,420,356
Less: Prog Pulltab Supplies	\$213,697	\$285,175	\$225,005
Less: Other Prog Pulltab Expenses	\$648,444	\$796,208	\$584,118
Net Profits from Progressive Pulltabs at Bingo Occasions	\$736,117.00	\$837,869.00	\$611,233.00
Net Profit from Progressive Pulltabs (% of Amount Wagered)	13%	13%	13%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$8,125,598	\$9,377,458	\$7,515,197
Gross Amount Paid on Progressive Bingo	\$4,190,989	\$4,660,713	\$3,673,300
Gross Profit - Progressive Bingo	\$3,934,609	\$4,716,745	\$3,841,897
Less: Prog Supplies	\$254,126	\$273,153	\$223,070
Less: Other Prog Expenses	\$941,357	\$1,184,038	\$962,605
Net Profits from Progressive Bingo at Bingo Occasions	\$2,739,126	\$3,259,554	\$2,656,222
Net Profit from Progressive Bingo (% of Amount Wagered)	34%	35%	35%
Bingo Occasion Totals			
Total Amount Wagered	\$67,324,174	\$74,260,644	\$56,378,190
Total Amount Paid Out as Prizes	\$49,457,426	\$53,625,383	\$40,366,031
Gross Income - Bingo Occasions	\$17,866,748	\$20,635,261	\$16,012,159
Expenses			
Total Amount Paid for Rent	\$3,316,572	\$3,822,117	\$2,762,836
Total Amount Paid for Security	\$217,979	\$261,284	\$251,098
Total Amount Paid for Bookkeeping	\$348,056	\$388,100	\$295,537
Total Amount Paid for Janitorial Services	\$56,005	\$65,057	\$48,856
Total Amount Paid for Supplies	\$3,838,456	\$4,835,575	\$3,861,623
Total Expenses	\$7,777,068	\$9,372,133	\$7,219,950
Net Profits Bingo Occasions - Before Admin Fees	\$10,089,680	\$11,263,128	\$8,792,209
Average Net Profit Before Admin Fees per License	\$11,828	\$13,282	\$11,144
Average Net Profits Before Admin Fees per Occasion	\$943	\$907	\$953
Average Net Profit Before Admin Fees per Player	\$15.94	\$11.61	\$14.16
Net Profit Bingo Occasions (% of Amount Wagered)	15%	15%	16%