

Report Year	2020	2021	2022
Qtr			
Licenses	921	853	846
Total Bingo Occasion Reported	7,119	10,703	12,364
Total Players Reported	438,289	632,973	965,670
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$80,830,602	\$121,857,739	\$128,971,185
Profit From Charitable Games of Chance - Before Admin Fees	\$24,673,334	\$37,563,393	\$38,356,097
Less - Fees Paid to Secretary of State	\$433,837	\$650,850	\$686,577
Net Profit Total (% of Amount Wagered)	31%	31%	30%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,729,800	\$20,919,489
Less - Bar Pulltab Payouts	\$9,138,791	\$16,452,120	\$16,618,934
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,277,680	\$4,300,555
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$588,995	\$765,511
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,688,685	\$3,535,044
Net Profit (% of Amount Wagered)	16%	18%	17%
Raffles			
Gross Amount Wagered on Raffles	\$27,903,050	\$33,803,765	\$34,094,021
Less - Raffle Payouts	\$6,865,406	\$9,598,906	\$9,844,468
Gross Income From Raffles	\$21,037,644	\$24,204,859	\$24,249,553
Less - Total Amount Claimed for Expenses	\$3,592,831	\$415,078	\$647,604
Net Profit Raffles - Before Admin Fees	\$17,444,813	\$23,789,781	\$23,601,949
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$285,720	\$791,714	\$700,672
Less - Progressive Raffle Payouts	\$177,253	\$361,600	\$451,061
Gross Income From Progressive Raffles	\$108,467	\$430,114	\$249,611
Less - Total Amount for Expenses	\$5,472	\$12,295	\$10,932
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$417,819	\$238,679
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	34%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$12,865,720	\$19,799,654	\$22,545,278
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,383,729	\$17,312,987
Less - Bingo Expenses	\$1,634,398	\$2,292,094	\$2,849,846
Net Profit from Bingo	\$800,415	\$2,123,831	\$2,382,445
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.6%
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$35,758,943

Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$27,051,707
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,797,553
Less - Pulltab Expenses	\$2,575,071	\$3,895,173	\$4,513,537
Net Profit from Pulltabs	\$1,453,363	\$2,679,061	\$2,396,146
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	6.7%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$6,310,162
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$4,392,170
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,917,992
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$283,991
Less: Other Prog Pulltab Expenses	\$413,104	\$648,444	\$796,265
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,934.00	\$736,117.00	\$837,736.00
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$9,341,830
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$4,635,899
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,705,931
Less: Prog Supplies	\$144,354	\$254,126	\$272,718
Less: Other Prog Expenses	\$643,101	\$941,357	\$1,180,361
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,739,126	\$3,252,852
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%
Bingo Occasion Totals			
Total Amount Wagered	\$41,421,488	\$67,324,174	\$73,956,213
Total Amount Paid Out as Prizes	\$30,818,356	\$49,457,426	\$53,392,763
Gross Income - Bingo Occasions	\$10,603,132	\$17,866,748	\$20,563,450
Expenses			
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,811,237
Total Amount Paid for Security	\$155,737	\$217,979	\$261,184
Total Amount Paid for Bookkeeping	\$235,609	\$348,056	\$388,060
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$64,557
Total Amount Paid for Supplies	\$2,495,878	\$3,838,456	\$4,814,970
Total Expenses	\$5,265,675	\$7,777,068	\$9,340,008
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,089,680	\$11,223,442
Average Net Profit Before Admin Fees per License	\$5,796	\$11,828	\$13,266
Average Net Profits Before Admin Fees per Occasion	\$751	\$943	\$908
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.94	\$11.62
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%

2023			
1st Quarter	2nd Quarter	3rd Quarter	CY 2023
751	751	751	751
2,850	2,840	1,090	6,780
197,273	191,253	65,869	454,395

\$42,076,669	\$29,444,220	\$12,091,725	\$83,612,614
\$20,677,954	\$3,318,645	\$4,113,786	\$28,236,235
\$227,132	\$157,085	\$64,261	\$448,478
49%	11%	34%	34%

\$4,772,339	\$5,275,235	\$3,031,648	\$13,079,222
\$3,831,700	\$4,171,377	\$2,451,504	\$10,454,581
\$940,639	\$1,103,858	\$580,144	\$2,624,641
\$223,414	\$194,880	\$92,299	\$510,593
\$717,225	\$908,978	\$487,845	\$2,114,048
15%	17%	16%	16%

\$18,315,493	\$6,221,232	\$3,101,018	\$27,637,743
\$684,766	\$6,485,210	\$250,253	\$7,420,229
\$17,630,727	\$-263,978	\$2,850,765	\$20,217,514
\$744,209	\$129,333	\$18,569	\$892,111
\$16,886,518	\$-393,311	\$2,832,196	\$19,325,403
92%	-6%	91%	70%

\$186,067	\$167,044	\$39,618	\$392,729
\$99,460	\$117,448	\$40,151	\$257,059
\$86,607	\$49,596	\$-533	\$135,670
\$4,477	\$2,185	\$1,576	\$8,238
\$82,130	\$47,411	\$-2,109	\$127,432
44%	28%	-5%	32%

\$5,818,714	\$5,478,531	\$1,933,770	\$13,231,015
\$4,305,072	\$4,130,582	\$1,521,278	\$9,956,932
\$731,407	\$692,850	\$252,530	\$1,676,361
\$782,235	\$655,099	\$159,962	\$1,597,722
13.4%	12.0%	8.3%	12.1%

\$9,157,996	\$8,527,496	\$2,793,498	\$20,478,990

\$6,956,227	\$6,533,829	\$2,121,137	\$15,611,193
\$479,150	\$472,789	\$181,320	\$1,133,259
\$1,151,152	\$1,078,441	\$364,802	\$2,594,675
\$571,467	\$442,437	\$126,239	\$1,139,863
6.2%	5.2%	4.5%	5.6%

\$1,573,580	\$1,524,128	\$481,778	\$3,579,486
\$1,079,663	\$1,039,553	\$336,950	\$2,456,166
\$493,917	\$484,575	\$144,828	\$1,123,320
\$71,421	\$78,315	\$28,031	\$177,767
\$197,798	\$192,751	\$62,915	\$453,519
\$224,698	\$213,509	\$53,882	\$492,034
14%	14%	11%	14%

\$2,444,964	\$2,417,598	\$750,013	\$5,612,575
\$1,184,402	\$1,176,062	\$407,463	\$2,767,927
\$1,260,562	\$1,241,536	\$342,550	\$2,844,648
\$89,297	\$64,147	\$42,118	\$195,562
\$307,330	\$305,745	\$97,944	\$711,110
\$863,935	\$871,644	\$202,488	\$1,937,976
35%	36%	27%	35%

\$18,995,254	\$17,947,753	\$5,959,059	\$42,902,066
\$13,525,364	\$12,880,026	\$4,386,828	\$30,792,218
\$5,469,890	\$5,067,727	\$1,572,231	\$12,109,848
\$923,168	\$850,932	\$285,538	\$2,059,638
\$84,210	\$83,865	\$19,257	\$187,332
\$104,068	\$89,877	\$38,574	\$232,519
\$14,055	\$15,981	\$4,872	\$34,908
\$1,262,186	\$1,229,132	\$429,950	\$2,921,268
\$2,387,687	\$2,269,787	\$778,191	\$5,435,665
\$3,082,203	\$2,797,940	\$794,040	\$6,674,183
\$4,104	\$3,726	\$1,057	\$8,887
\$455	\$413	\$117	\$984
\$6.78	\$6.16	\$1.75	\$14.69
16%	16%	13%	16%