

Report Year	2020	2021	2022	2023		
Qtr				1st/Q	2nd/Q	CY 2023
Licenses	921	853	844	681	681	681
Total Bingo Occasion Reported	7,119	10,703	12,330	2,705	1,646	4,351
Total Players Reported	438,289	632,973	963,326	186,598	102,079	288,677
GRAND TOTALS						
Gross Amount Wagered on Charitable Games	\$80,830,602	\$121,854,773	\$128,494,324	\$40,826,432	\$16,426,927	\$57,253,359
Profit From Charitable Games of Chance - Before Admin Fees	\$24,673,334	\$37,561,910	\$38,160,549	\$20,410,517	\$2,665,867	\$23,182,986
Less - Fees Paid to Secretary of State	\$433,837	\$650,850	\$684,044	\$220,591	\$87,455	\$308,046
Net Profit Total (% of Amount Wagered)	31%	31%	30%	50%	16%	40%
Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab						
Gross Amount Wagered on Pulltabs	\$11,346,170	\$20,729,800	\$20,919,489	\$4,510,776	\$3,035,209	\$7,545,985
Less - Bar Pulltab Payouts	\$9,138,791	\$16,452,120	\$16,618,934	\$3,619,995	\$2,433,656	\$6,053,651
Gross Income From Bar/Club Rooms	\$2,207,379	\$4,277,680	\$4,300,555	\$890,781	\$601,553	\$1,492,334
Less - Total Amount Paid for Pulltab Bar Supplies	\$363,311	\$588,995	\$765,511	\$206,053	\$114,072	\$320,125
Net Profit Bar/Club Rooms - Before Admin Fees	\$1,844,068	\$3,688,685	\$3,535,044	\$684,728	\$487,481	\$1,172,209
Net Profit (% of Amount Wagered)	16%	18%	17%	15%	16%	16%
Raffles						
Gross Amount Wagered on Raffles	\$27,903,050	\$33,800,799	\$33,810,582	\$18,222,556	\$2,980,373	\$21,202,929
Less - Raffle Payouts	\$6,865,406	\$9,597,423	\$9,786,261	\$671,125	\$2,314,343	\$2,985,468
Gross Income From Raffles	\$21,037,644	\$24,203,376	\$24,024,321	\$17,551,431	\$666,030	\$18,217,461
Less - Total Amount Claimed for Expenses	\$3,592,831	\$415,078	\$614,037	\$733,414	\$91,894	\$825,308
Net Profit Raffles - Before Admin Fees	\$17,444,813	\$23,788,298	\$23,410,284	\$16,818,017	\$574,136	\$17,392,153
Net Profit Raffles (% of Amount Wagered)	63%	70%	69%	92%	19%	82%
Progressive Raffles						
Gross Amount Wagered on Progressive Raffles	\$285,720	\$791,714	\$700,672	\$176,547	\$59,952	\$236,499
Less - Progressive Raffle Payouts	\$177,253	\$361,600	\$451,061	\$85,542	\$43,616	\$129,158
Gross Income From Progressive Raffles	\$108,467	\$430,114	\$249,611	\$91,005	\$16,336	\$107,341
Less - Total Amount for Expenses	\$5,472	\$12,295	\$10,932	\$3,593	\$1,486	\$5,079
Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$417,819	\$238,679	\$87,412	\$14,850	\$102,262
Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	34%	50%	25%	43%
Charitable Games at Bingo Occasions						
Bingo						
Gross Amount Wagered on Bingo	\$12,865,720	\$19,799,654	\$22,473,796	\$5,501,227	\$3,111,121	\$8,612,348
Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,383,729	\$17,256,834	\$4,079,910	\$2,381,697	\$6,461,607
Less - Bingo Expenses	\$1,634,398	\$2,292,094	\$2,835,103	\$688,999	\$386,769	\$1,075,736
Net Profit from Bingo	\$800,415	\$2,123,831	\$2,381,859	\$732,318	\$342,655	\$1,075,005
Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.6%	13.3%	11.0%	12.5%
Pulltabs at Bingo Occasions						
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$35,666,265	\$8,785,016	\$4,932,148	\$13,717,164
Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$26,981,264	\$6,675,184	\$3,766,337	\$10,441,521
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,789,337	\$461,353	\$273,690	\$735,043
Less - Pulltab Expenses	\$2,575,071	\$3,895,173	\$4,493,471	\$1,100,276	\$613,155	\$1,713,360
Net Profit from Pulltabs	\$1,453,363	\$2,679,061	\$2,402,193	\$548,203	\$278,966	\$827,240
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	6.7%	6.2%	5.7%	6.0%
Progressive Pulltabs at Bingo Occasions						
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$6,310,162	\$1,497,552	\$1,035,875	\$2,533,427
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$4,392,170	\$1,026,668	\$700,950	\$1,727,618
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,917,992	\$470,884	\$334,925	\$805,809
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$283,991	\$70,365	\$48,761	\$119,126
Less: Other Prog Pulltab Expenses	\$413,104	\$648,444	\$794,929	\$187,560	\$128,778	\$316,441

Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,934.00	\$736,117.00	\$839,072.00	\$212,959	\$157,386	\$370,242
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%	14%	15%	15%
Progressive Bingo at Bingo Occasions						
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$9,312,568	\$2,315,722	\$1,332,201	\$3,647,923
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$4,615,089	\$1,136,008	\$663,742	\$1,799,750
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,697,479	\$1,179,714	\$668,459	\$1,848,173
Less: Prog Supplies	\$144,354	\$254,126	\$272,452	\$88,193	\$34,081	\$122,274
Less: Other Prog Expenses	\$643,101	\$941,357	\$1,174,374	\$290,032	\$165,617	\$455,649
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,739,126	\$3,250,653	\$801,489	\$468,761	\$1,270,250
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%	35%	35%	35%
Bingo Occasion Totals						
Total Amount Wagered	\$41,421,488	\$67,324,174	\$73,762,791	\$18,099,517	\$10,411,345	\$28,510,862
Total Amount Paid Out as Prizes	\$30,818,356	\$49,457,426	\$53,245,357	\$12,917,770	\$7,512,726	\$20,430,496
Gross Income - Bingo Occasions	\$10,603,132	\$17,866,748	\$20,517,434	\$5,181,747	\$2,898,619	\$8,080,366
Expenses						
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,797,437	\$878,446	\$501,339	\$1,379,785
Total Amount Paid for Security	\$155,737	\$217,979	\$253,590	\$71,320	\$43,886	\$115,206
Total Amount Paid for Bookkeeping	\$235,609	\$348,056	\$386,500	\$98,429	\$52,502	\$150,931
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$64,107	\$11,946	\$7,528	\$19,474
Total Amount Paid for Supplies	\$2,495,878	\$3,838,456	\$4,796,241	\$1,206,726	\$689,064	\$1,895,790
Total Expenses	\$5,265,675	\$7,777,068	\$9,297,875	\$2,266,867	\$1,294,319	\$3,561,186
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,089,680	\$11,219,559	\$2,914,880	\$1,604,300	\$4,519,180
Average Net Profit Before Admin Fees per License	\$5,796	\$11,828	\$13,293	\$4,280	\$2,356	\$6,636
Average Net Profits Before Admin Fees per Occasion	\$751	\$943	\$910	\$670	\$369	\$1,039
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.94	\$11.65	\$10.10	\$5.56	\$15.65
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%	16%	15%	16%