Commens	Report Year	2020	2021	2022	202	3
Licenses   921   883   88   404   404     Total Bingo Occasion Reported   7,11900   10,703.00   12,214.00   1,202.00   83,022.00     Total Players Reported   438,289.00   632,973.00   957,164.00   83,022.00   83,022.00     SRAND TOTALS	·					
Total Bingo Occasion Reported		921	853	838		
GRAND TOTALS						
GRAND TOTALS						
Gross Amount Wagered on Charitable Games   \$80,830,802   \$121,825,152   \$127,744,837   \$12,067,316   \$12,067,316   \$17,067,316   \$17,067,316   \$12,067,316	Total Flayers Reported	436,269.00	032,973.00	937,104.00	63,022.00	63,022.00
Gross Amount Wagered on Charitable Games   \$80,830,802   \$121,825,152   \$127,744,837   \$12,067,316   \$12,067,316   \$17,067,316   \$17,067,316   \$12,067,316	GRAND TOTALS					
Profit From Charitable Games of Chance - Before Admin Fees		¢00,020,602	¢404 005 450	¢407.744.607	¢12.057.216	¢12.057.216
Less - Fees Paid to Secretary of State Net Profit Total (% of Amount Wagered) 31% 31% 30% 27% 27% 27% 27% 27% 27% 27% 27% 27% 27% 27%						
Chartichio games Outside of Bingo Occasions						
Charitable games Outside of Bingo Occasions BarClub Pulltab BarClub Pulltab BarClub Pulltab BarClub Pulltab BarClub Pulltab Gross Amount Wegered on Pulltabs \$11,346,170 \$20,700,179 \$20,769,417 \$2,154,517 \$2,154,517 \$2,154,517 \$10,244 \$1,710,245 \$1,710,244 \$1,710,2						
Bar/Club Pulltab   Seross Amount Wagered on Pulltabs   \$11,346,170   \$20,700,170   \$20,780,417   \$2,154,517	Net Profit Total (% of Amount Wagered)	31%	31%	30%	27%	27%
Bar/Club Pulltab   Seross Amount Wagered on Pulltabs   \$11,346,170   \$20,700,170   \$20,780,417   \$2,154,517	Observice by a control of Pierra Control or					
Gross Amount Wagered on Pulitabs						
Less - Bar Pulltab Payouts		044.040.470	#00 700 470	#00 700 447	00 454 547	00.454.547
Gross Income From Barr(Jub Rooms   \$2,207,379   \$4,275,629   \$4,258,613   \$444,273   \$						
Less - Total Amount Paid for Pulltab Bar Supplies  \$383,311 \$\$88,230 \$\$761,535 \$\$101,514 \$\$101,514 Net Profit Bar/Cluf Rooms - Before Admin Fees \$1,844,068 \$3,887,390 \$3,497,078 \$34,2759 \$342,759 \$343,800,799 \$344,800,799 \$344,800	<u>-</u>					
Not Profit Barr/Club Rooms - Before Admin Fees						
Net Profit (% of Amount Wagered)						
Raffies Gross Amount Wagered on Raffles S27,903,050 S33,800,799 S33,810,117 S1,944,558 S1,944,558 S28,686,406 S9,597,423 S9,704,495 S217,014 S217,014 S217,014 S217,014 S217,014 S1,944,558 S217,014 S217,014 S217,014 S1,944,558 S217,014 S217,014 S1,944,558 S21,037,644 S24,033,76 S24,033,76 S217,014 S217,014 S217,014 S217,014 S1,944,558 S21,037,644 S24,033,76 S217,014 S218,017 S148,017 S148,017 S148,017 S148,017 S148,017 S218,018 S22,017 S218,018 S22,018 S22,018 S23,018 S2						
Second   S	Net Profit (% of Amount Wagered)	16%	18%	17%	16%	16%
Second   S						
Less - Raffle Payouts						
Second   S		\$27,903,050	\$33,800,799	\$33,610,117	\$1,944,558	\$1,944,558
Less - Total Amount Claimed for Expenses   \$3,592,831   \$415,078   \$615,897   \$79,473   \$79,473   \$79,473   \$79,473   \$79,475   \$79,47		\$6,865,406	\$9,597,423	\$9,704,495	\$217,014	\$217,014
Net Profit Raffles - Before Admin Fees	Gross Income From Raffles	\$21,037,644	\$24,203,376	\$23,905,622	\$1,727,544	\$1,727,544
Net Profit Raffles (% of Amount Wagered)   63%   70%   69%   85%   85%	Less - Total Amount Claimed for Expenses	\$3,592,831	\$415,078	\$615,897	\$79,473	\$79,473
Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$791,714 \$696,766 \$49,052 \$49,052 \$49,052 \$10,050 \$469,895 \$17,023 \$10,665 \$1	Net Profit Raffles - Before Admin Fees	\$17,444,813	\$23,788,298	\$23,289,725	\$1,648,071	\$1,648,071
Sees   Progressive Raffle   Sees	Net Profit Raffles (% of Amount Wagered)	63%	70%	69%	85%	85%
Sees   Progressive Raffle   Sees				•		
Less - Progressive Raffle Payouts	Progressive Raffles					
State   Stat	Gross Amount Wagered on Progressive Raffles	\$285,720	\$791,714	\$696,766	\$49,052	\$49,052
Sear	Less - Progressive Raffle Payouts	\$177,253	\$361,600	\$469,895	\$17,023	\$17,023
Net Profit Progressive Raffles - Before Admin Fees   \$102,995   \$417,819   \$216,213   \$31,133   \$31,133   \$63%   \$63%   \$36%   \$63%   \$31%   \$63%   \$63%   \$63%   \$36%   \$63%   \$36%   \$63%   \$36%   \$63%   \$36%   \$63%   \$36%   \$63%   \$36%	Gross Income From Progressive Raffles	\$108,467	\$430,114	\$226,871	\$32,029	\$32,029
Net Profit Progressive Raffles (% of Amount Wagered)   36%   53%   31%   63%   63%	Less - Total Amount for Expenses	\$5,472	\$12,295	\$10,658	\$896	\$896
Charitable Games at Bingo Occasions  Bingo Cross Amount Wagered on Bingo S12,865,720 S19,799,654 S22,346,680 S2,389,715 S2,389,717 S2,389,025 S2,389,715 S2,389,715 S2,389,717 S2,389,025 S	Net Profit Progressive Raffles - Before Admin Fees	\$102,995	\$417,819	\$216,213	\$31,133	\$31,133
Bingo   Start   Star	Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	31%	63%	63%
Bingo   Start   Star				· ·	<u>'</u>	
Separation   Sep	Charitable Games at Bingo Occasions					
Less - Bingo Cash and Merchandise Payouts   \$10,430,907   \$15,383,729   \$17,135,347   \$1,782,731   \$1,782,731   \$1,782,731   \$1,634,399   \$2,292,094   \$2,822,308   \$311,620   \$290,377   \$1,697,790   \$10,760   \$10,7	Bingo					
Less - Bingo Expenses	Gross Amount Wagered on Bingo	\$12,865,720	\$19,799,654	\$22,346,680	\$2,389,715	\$2,389,715
Net Profit from Bingo	Less - Bingo Cash and Merchandise Payouts	\$10,430,907	\$15,383,729	\$17,135,347	\$1,782,731	\$1,782,731
Net Profit from Bingo	Less - Bingo Expenses	\$1,634,399	\$2,292,094	\$2,822,308	\$311,620	\$290,377
Net Profit from Bingo(% of Amount Wagered)   6.2%   10.7%   10.7%   12.4%   13.2%						
Pulltabs at Bingo Occasions           Gross Amt Wagered on Pulltabs at Bingo         \$20,240,256         \$33,790,472         \$35,449,561         \$3,778,819         \$3,778,819           Less - Pulltab Payouts         \$15,476,448         \$25,872,516         \$26,804,930         \$2,863,632         \$2,863,632           Less: Pulltab Supplies         \$735,374         \$1,343,722         \$1,779,053         \$200,567         \$200,567           Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions           Gross Amount Wagered on Progressive Pulltabs         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251         \$268,251         \$268,251         \$26	Net Profit from Bingo(% of Amount Wagered)				12.4%	13.2%
Gross Amt Wagered on Pulltabs at Bingo         \$20,240,256         \$33,790,472         \$35,449,561         \$3,778,819         \$3,778,819           Less - Pulltab Payouts         \$15,476,448         \$25,872,516         \$26,804,930         \$2,863,632         \$2,863,632           Less: Pulltab Supplies         \$735,374         \$1,343,722         \$1,779,053         \$200,567         \$200,567           Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less:						
Gross Amt Wagered on Pulltabs at Bingo         \$20,240,256         \$33,790,472         \$35,449,561         \$3,778,819         \$3,778,819           Less - Pulltab Payouts         \$15,476,448         \$25,872,516         \$26,804,930         \$2,863,632         \$2,863,632           Less: Pulltab Supplies         \$735,374         \$1,343,722         \$1,779,053         \$200,567         \$200,567           Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less:	Pulltabs at Bingo Occasions					
Less - Pulltab Payouts         \$15,476,448         \$25,872,516         \$26,804,930         \$2,863,632         \$2,863,632           Less: Pulltab Supplies         \$735,374         \$1,343,722         \$1,779,053         \$200,567         \$200,567           Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expens	<del>_</del>	\$20,240,256	\$33,790,472	\$35.449.561	\$3,778,819	\$3.778.819
Less: Pulltab Supplies         \$735,374         \$1,343,722         \$1,779,053         \$200,567         \$200,567           Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions         Progressive Pulltabs at Bingo Occasions         \$848,259         \$848						
Less - Pulltab Expenses         \$2,575,070         \$3,895,173         \$4,470,672         \$492,760         \$459,169           Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions           Gross Amount Wagered on Progressive Pulltabs         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073						
Net Profit from Pulltabs         \$1,453,364         \$2,679,061         \$2,394,906         \$221,860         \$255,451           Net Profit from Pulltabs (% of Amount Wagered)         7.2%         7.9%         6.8%         5.9%         6.8%           Progressive Pulltabs at Bingo Occasions           Gross Amount Wagered on Progressive Pulltabs         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073						
Progressive Pulltabs at Bingo Occasions         \$ 5,608,450         \$ 6,310,162         \$ 848,259         \$ 848,259           Progressive Pulltab Payouts         \$ 2,256,748         \$ 4,010,192         \$ 4,392,170         \$ 580,008         \$ 550,008           Gross Profits - Progressive Pulltabs         \$ 991,140         \$ 1,598,258         \$ 1,917,992         \$ 268,251         \$ 268,251           Less: Prog Pulltab Supplies         \$ 135,102         \$ 213,697         \$ 283,991         \$ 34,890         \$ 34,890           Less: Other Prog Pulltab Expenses         \$ 413,105         \$ 648,445         \$ 796,068         \$ 110,613         \$ 103,073	-					
Progressive Pulltabs at Bingo Occasions         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073						
Gross Amount Wagered on Progressive Pulltabs         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073	Total Total Tuntabo (70 of Amount Wagerea)	1.270	1.970	0.0%	5.8%	0.0%
Gross Amount Wagered on Progressive Pulltabs         \$3,247,888         \$5,608,450         \$6,310,162         \$848,259         \$848,259           Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073	Progressive Pulltabs at Bingo Occasions					
Progressive Pulltab Payouts         \$2,256,748         \$4,010,192         \$4,392,170         \$580,008         \$580,008           Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073	· · ·	¢2 2/7 000	\$5,600,450	\$6.310.163	\$949.2E0	\$212.250
Gross Profits - Progressive Pulltabs         \$991,140         \$1,598,258         \$1,917,992         \$268,251         \$268,251           Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073						
Less: Prog Pulltab Supplies         \$135,102         \$213,697         \$283,991         \$34,890         \$34,890           Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073						
Less: Other Prog Pulltab Expenses         \$413,105         \$648,445         \$796,068         \$110,613         \$103,073	-					
Net Profits from Progressive Pulitabs at Bingo Occasions \$442,933 \$736,116 \$837,933 \$122,748 \$130,288	•					
	Net Profits from Progressive Pulitabs at Bingo Occasions	\$442,933	\$736,116	\$837,933	\$122,748	\$130,288

Report Year	2020	2021	2022	2023	
Qtr				1st Quarter	CY 2023
Licenses	921	853	838	404	404
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%	14%	15%
Progressive Bingo at Bingo Occasions					
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$9,237,238	\$941,448	\$941,448
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$4,569,036	\$439,480	\$439,480
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,668,202	\$501,968	\$501,968
Less: Prog Supplies	\$144,354	\$254,126	\$272,257	\$35,852	\$35,852
Less: Other Prog Expenses	\$643,101	\$941,356	\$1,165,932	\$122,765	\$114,397
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,739,127	\$3,230,013	\$343,351	\$351,719
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%	36%	37%
Bingo Occasion Totals					
Total Amount Wagered	\$41,421,488	\$67,324,174	\$73,343,641	\$7,958,241	\$7,958,241
Total Amount Paid Out as Prizes	\$30,818,356	\$49,457,426	\$52,901,483	\$5,665,851	\$5,665,851
Gross Income - Bingo Occasions	\$10,603,132	\$17,866,748	\$20,442,158	\$2,292,390	\$2,292,390
Expenses					
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,781,067	\$423,646	\$423,646
Total Amount Paid for Security	\$155,737	\$217,979	\$253,515	\$24,631	\$24,631
Total Amount Paid for Bookkeeping	\$235,609	\$348,056	\$383,275	\$35,339	\$35,339
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$62,557	\$3,503	\$3,503
Total Amount Paid for Supplies	\$2,495,878	\$3,838,456	\$4,774,567	\$550,639	\$479,897
Total Expenses	\$5,265,675	\$7,777,068	\$9,254,981	\$1,037,758	\$967,016
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,089,680	\$11,187,177	\$1,254,632	\$1,325,374
Average Net Profit Before Admin Fees per License	\$5,795	\$11,828	\$13,350	\$3,106	\$3,281
Average Net Profits Before Admin Fees per Occasion	\$750	\$943	\$916	\$1,002	\$1,059
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.94	\$11.69	\$15.11	\$15.96
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%	16%	17%