Circle	Report Year	2020	2021	2022
Total Bingo Occasion Reported	Qtr			
Total Players Reported	Licenses	920	853	815
GRAND TOTALS S0,028,077 \$121,761,497 \$115,253,040 Profit From Charitable Games of Chance - Before Admin Fees \$24,671,952 \$37,545,657 \$35,179,520 Loss - Fees Paid to Secretary of State \$433,837 \$650,404 \$615,360 Net Profit Total (% of Amount Wagered) 31% 31% 31% Charitable games Outside of Bingo Occasions	Total Bingo Occasion Reported	7,119	10,679	10,522
State Stat	Total Players Reported	438,289	632,169	855,815
State Stat				
Profit From Charitable Games of Chance - Before Admin Fees				
Less - Fees Paid to Secretary of State \$433,837 \$660,404 \$615,360 Net Profit Total (% of Amount Wagered) 31% 31% 31% 31% 31% 31% 31% 31% 31% 31%	Gross Amount Wagered on Charitable Games	\$80,828,077	\$121,761,497	\$115,253,040
Net Profit Total (% of Amount Wagered) 31%	Profit From Charitable Games of Chance - Before Admin Fees	\$24,671,952	\$37,545,657	\$35,179,520
Charitable games Outside of Bingo Occasions Bar/Club Pulltab Gross Amount Wagered on Pulltabs \$11,346,170 \$20,668,877 \$18,588,133 Less - Bar Pulltab Payouts \$9,138,791 \$16,401,816 \$14,862,136 Gross Income From Bar/Club Rooms \$2,207,379 \$4,267,061 \$3,725,997 Less - Total Amount Paid for Pulltab Bar Supplies \$363,311 \$587,511 \$886,222 Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$3,039,775 Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$33,039,775 Net Profit (% of Amount Wagered) \$16% \$18% \$16% Raffles \$27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) \$3,592,731 \$415,078 \$695,129 Net Profit Raffles (% of Amount Wagered) \$3,592,731 \$415,078 \$695,129 Progressive Raffles \$2,572 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$29,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$29,921 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) \$1,364,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) \$1,364,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) \$1,364,999 \$2,288,566 \$2,421,353 Net Profit from Bingo \$1,0430,907 \$15,361,200 \$14,941,664 Less - Bingo Cash and Merchandise Payouts \$1,0430,907 \$15,361,200 \$14,941,664 Less - Bingo Cash and Merchandise Payouts \$1,0430,907 \$15,361,200 \$14,941,664	Less - Fees Paid to Secretary of State	\$433,837	\$650,404	\$615,360
Bar/Club Pulltab S11,346,170 \$20,668,877 \$18,588,133 Less - Bar Pulltab Payouts \$9,138,791 \$16,401,816 \$14,862,136 Gross Income From Bar/Club Rooms \$2,207,379 \$4,267,061 \$3,725,997 Less - Total Amount Paid for Pulltab Bar Supplies \$363,311 \$587,511 \$686,222 Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$3,039,775 Net Profit (% of Amount Wagered) 16% 18% 16% Raffles S27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Amount Wagered on Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$1,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles (% of Amount Wagered) 36% \$536,865 Gross Amount Wagered on Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions S12,865,720 \$19,767,301 \$19,325,988 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$10,444 \$2,117,535 \$1,962,972	Net Profit Total (% of Amount Wagered)	31%	31%	31%
Bar/Club Pulltab S11,346,170 \$20,668,877 \$18,588,133 Less - Bar Pulltab Payouts \$9,138,791 \$16,401,816 \$14,882,136 Gross Income From Bar/Club Rooms \$2,207,379 \$4,267,061 \$3,725,997 Less - Total Amount Paid for Pulltab Bar Supplies \$363,311 \$587,511 \$686,222 Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$3,039,775 Net Profit (% of Amount Wagered) 16% 18% 16% Raffles S27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Amount Wagered on Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$1,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount Glaimed for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions \$11,265,720 \$19,767,301 \$19,325,889 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Signature Sign				
Less - Bar Pulltab Payouts \$9,138,791 \$16,401,816 \$14,862,136				
Section Sect		\$11,346,170	\$20,668,877	\$18,588,133
Less - Total Amount Paid for Pulltab Bar Supplies \$363,311 \$587,511 \$686,222 Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$3,039,775 Net Profit (% of Amount Wagered) 16% 18% 16% Raffles	-	\$9,138,791	\$16,401,816	\$14,862,136
Net Profit Bar/Club Rooms - Before Admin Fees \$1,844,068 \$3,679,550 \$3,039,775 Net Profit (% of Amount Wagered) 16% 18% 16% Raffles		\$2,207,379	\$4,267,061	\$3,725,997
Net Profit (% of Amount Wagered) 16% 18% 16% 16% 18% 16%		\$363,311	\$587,511	\$686,222
Raffles Gross Amount Wagered on Raffles \$27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) **Charitable Games at Bingo Occasions **Bingo** Gross Amount Wagered on Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		\$1,844,068	\$3,679,550	\$3,039,775
Gross Amount Wagered on Raffles \$27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$10,430,907 <	Net Profit (% of Amount Wagered)	16%	18%	16%
Gross Amount Wagered on Raffles \$27,900,525 \$33,800,799 \$32,306,292 Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$10,430,907 <				
Less - Raffle Payouts \$6,864,363 \$9,597,423 \$9,405,958 Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bin				
Gross Income From Raffles \$21,036,162 \$24,203,376 \$22,900,334 Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Oceasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 <th></th> <th>\$27,900,525</th> <th>\$33,800,799</th> <th>\$32,306,292</th>		\$27,900,525	\$33,800,799	\$32,306,292
Less - Total Amount Claimed for Expenses \$3,592,731 \$415,078 \$585,129 Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972	-	\$6,864,363		\$9,405,958
Net Profit Raffles - Before Admin Fees \$17,443,431 \$23,788,298 \$22,315,205 Net Profit Raffles (% of Amount Wagered) 63% 70% 69% Progressive Raffles (% of Amount Wagered on Progressive Raffles) \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		\$21,036,162	\$24,203,376	\$22,900,334
Net Profit Raffles (% of Amount Wagered) 63% 70% 69%	Less - Total Amount Claimed for Expenses	\$3,592,731	\$415,078	\$585,129
Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972	Net Profit Raffles - Before Admin Fees	\$17,443,431	\$23,788,298	\$22,315,205
Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972	Net Profit Raffles (% of Amount Wagered)	63%	70%	69%
Gross Amount Wagered on Progressive Raffles \$285,720 \$785,604 \$592,921 Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Less - Progressive Raffle Payouts \$177,253 \$357,408 \$363,865 Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Gross Income From Progressive Raffles \$108,467 \$428,196 \$229,056 Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972			\$785,604	\$592,921
Less - Total Amount for Expenses \$5,472 \$12,295 \$9,035 Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		\$177,253	\$357,408	\$363,865
Net Profit Progressive Raffles - Before Admin Fees \$102,995 \$415,901 \$220,021 Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		\$108,467	\$428,196	\$229,056
Net Profit Progressive Raffles (% of Amount Wagered) 36% 53% 37% Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Gross Amount Wagered on Bingo \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Cash and Merchandise Payouts \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972	•	\$5,472	\$12,295	\$9,035
Charitable Games at Bingo Occasions Bingo \$12,865,720 \$19,767,301 \$19,325,989 Cess - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		\$102,995	\$415,901	\$220,021
Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972	Net Profit Progressive Raffles (% of Amount Wagered)	36%	53%	37%
Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Gross Amount Wagered on Bingo \$12,865,720 \$19,767,301 \$19,325,989 Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Less - Bingo Cash and Merchandise Payouts \$10,430,907 \$15,361,200 \$14,941,664 Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Less - Bingo Expenses \$1,634,399 \$2,288,566 \$2,421,353 Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972				
Net Profit from Bingo \$800,414 \$2,117,535 \$1,962,972		+		
The state of the s		+		
Net Profit from Bingo(% of Amount Wagered) 6.2% 10.7% 10.2%		1		
	Net Profit from Bingo(% of Amount Wagered)	6.2%	10.7%	10.2%

Report Year	2020	2021	2022
Qtr			
Licenses	920	853	815
Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$20,240,256	\$33,790,472	\$31,428,936
Less - Pulltab Payouts	\$15,476,448	\$25,872,516	\$23,704,859
Less: Pulltab Supplies	\$735,374	\$1,343,722	\$1,545,985
Less - Pulltab Expenses	\$2,575,070	\$3,895,749	\$3,939,019
Net Profit from Pulltabs	\$1,453,364	\$2,678,485	\$2,239,073
Net Profit from Pulltabs (% of Amount Wagered)	7.2%	7.9%	7.1%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$3,247,888	\$5,608,450	\$5,593,350
Progressive Pulltab Payouts	\$2,256,748	\$4,010,192	\$3,888,370
Gross Profits - Progressive Pulltabs	\$991,140	\$1,598,258	\$1,704,980
Less: Prog Pulltab Supplies	\$135,102	\$213,697	\$253,357
Less: Other Prog Pulltab Expenses	\$413,105	\$648,545	\$701,073
Net Profits from Progressive Pulltabs at Bingo Occasions	\$442,933	\$736,016	\$750,550
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	13%	13%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$5,067,624	\$8,125,598	\$8,008,878
Gross Amount Paid on Progressive Bingo	\$2,654,253	\$4,190,989	\$3,931,605
Gross Profit - Progressive Bingo	\$2,413,371	\$3,934,609	\$4,077,273
Less: Prog Supplies	\$144,354	\$254,126	\$245,003
Less: Other Prog Expenses	\$643,101	\$941,503	\$1,002,801
Net Profits from Progressive Bingo at Bingo Occasions	\$1,625,916	\$2,738,980	\$2,829,469
Net Profit from Progressive Bingo (% of Amount Wagered)	32%	34%	35%
Bingo Occasion Totals			
Total Amount Wagered	\$41,421,488	\$67,291,821	\$64,357,153
Total Amount Paid Out as Prizes	\$30,818,356	\$49,434,897	\$46,466,498
Gross Income - Bingo Occasions	\$10,603,132	\$17,856,924	\$17,890,655
Expenses			
Total Amount Paid for Rent	\$2,349,535	\$3,316,572	\$3,287,518
Total Amount Paid for Security	\$155,737	\$217,979	\$226,935
Total Amount Paid for Bookkeeping	\$235,609	\$346,256	\$327,663
Total Amount Paid for Janitorial Services	\$28,916	\$56,005	\$53,268
Total Amount Paid for Supplies	\$2,495,878	\$3,837,550	\$4,168,862
Total Expenses	\$5,265,675	\$7,774,362	\$8,064,246
Net Profits Bingo Occasions - Before Admin Fees	\$5,337,457	\$10,082,562	\$9,826,409
Average Net Profit Before Admin Fees per License	\$5,802	\$11,820	\$12,057
Average Net Profits Before Admin Fees per Occasion	\$750	\$944	\$934
Average Net Profit Before Admin Fees per Player	\$12.18	\$15.95	\$11.48
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%
Net Profit Bingo Occasions (% of Amount Wagered)	13%	15%	15%