

Report Year	2019	2020	2021	2022		
Qtr				1st Quarter	2nd Quarter	CY 2022
Licenses	1081	961	890	879	879	879
Total Bingo Occasion Reported	15,165	7,119	10,602	2,656	1,465	4,121
Total Players Reported	1,099,661	438,289	628,672	281,851	180,846	462,697
GRAND TOTALS						
Gross Amount Wagered on Charitable Games	\$130,005,549	\$80,828,077	\$121,195,335	\$40,756,910	\$15,752,009	\$56,508,919
Profit From Charitable Games of Chance - Before Admin Fees	\$30,175,546	\$24,671,952	\$37,376,502	\$21,177,809	\$3,339,667	\$24,601,137
Less - Fees Paid to Secretary of State	\$712,734	\$433,837	\$647,608	\$219,044	\$84,218	\$303,262
Net Profit Total (% of Amount Wagered)	23%	31%	31%	52%	21%	44%
Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab						
Gross Amount Wagered on Pulltabs	\$18,054,397	\$11,346,170	\$20,454,948	\$4,860,733	\$2,997,549	\$7,858,282
Less - Bar Pulltab Payouts	\$14,650,665	\$9,138,791	\$16,247,982	\$3,926,864	\$2,466,687	\$6,393,551
Gross Income From Bar/Club Rooms	\$3,403,732	\$2,207,379	\$4,206,966	\$933,869	\$530,862	\$1,464,731
Less - Total Amount Paid for Pulltab Bar Supplies	\$508,580	\$363,311	\$570,110	\$180,408	\$91,418	\$271,826
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,895,152	\$1,844,068	\$3,636,856	\$753,461	\$439,444	\$1,192,905
Net Profit (% of Amount Wagered)	16%	16%	18%	16%	15%	15%
Raffles						
Gross Amount Wagered on Raffles	\$29,666,586	\$27,900,525	\$33,726,178	\$18,650,222	\$3,753,407	\$22,403,629
Less - Raffle Payouts	\$9,170,270	\$6,864,363	\$9,585,396	\$910,657	\$2,168,327	\$3,078,984
Gross Income From Raffles	\$20,496,316	\$21,036,162	\$24,140,782	\$17,739,565	\$1,585,080	\$19,324,645
Less - Total Amount Claimed for Expenses	\$4,984,372	\$3,592,731	\$414,786	\$166,015	\$66,504	\$232,519
Net Profit Raffles - Before Admin Fees	\$15,511,944	\$17,443,431	\$23,725,996	\$17,573,550	\$1,518,576	\$19,092,126
Net Profit Raffles (% of Amount Wagered)	52%	63%	70%	94%	40%	85%
Progressive Raffles						
Gross Amount Wagered on Progressive Raffles	\$710,267	\$285,720	\$776,855	\$119,287	\$91,182	\$210,469
Less - Progressive Raffle Payouts	\$408,180	\$177,253	\$350,515	\$65,310	\$54,147	\$119,457
Gross Income From Progressive Raffles	\$302,087	\$108,467	\$426,340	\$53,977	\$37,035	\$91,012
Less - Total Amount for Expenses	\$9,614	\$5,472	\$12,295	\$1,643	\$1,954	\$3,597
Net Profit Progressive Raffles - Before Admin Fees	\$292,473	\$102,995	\$414,045	\$52,334	\$35,081	\$87,415
Net Profit Progressive Raffles (% of Amount Wagered)	41%	36%	53%	44%	38%	42%
Charitable Games at Bingo Occasions						
Bingo						
Gross Amount Wagered on Bingo	\$28,376,791	\$12,865,720	\$19,664,139	\$5,160,673	\$2,674,274	\$7,834,947
Less - Bingo Cash and Merchandise Payouts	\$22,050,147	\$10,430,907	\$15,289,787	\$3,904,208	\$2,090,344	\$5,994,552
Less - Bingo Expenses	\$3,431,829	\$1,634,399	\$2,276,722	\$613,403	\$321,925	\$877,913
Net Profit from Bingo	\$2,894,815	\$800,414	\$2,097,630	\$643,062	\$262,005	\$962,482
Net Profit from Bingo(% of Amount Wagered)	10.2%	6.2%	10.7%	12.5%	9.8%	12.3%
Pulltabs at Bingo Occasions						
Gross Amt Wagered on Pulltabs at Bingo	\$37,942,199	\$20,240,256	\$33,660,608	\$8,400,008	\$4,358,236	\$12,758,244
Less - Pulltab Payouts	\$29,371,082	\$15,476,448	\$25,779,817	\$6,345,037	\$3,247,369	\$9,592,406
Less: Pulltab Supplies	\$1,404,361	\$735,374	\$1,336,973	\$359,668	\$189,508	\$549,176
Less - Pulltab Expenses	\$4,585,912	\$2,575,070	\$3,880,842	\$998,433	\$524,637	\$1,429,573
Net Profit from Pulltabs	\$2,580,844	\$1,453,364	\$2,662,976	\$696,870	\$396,722	\$1,187,089
Net Profit from Pulltabs (% of Amount Wagered)	6.8%	7.2%	7.9%	8.3%	9.1%	9.3%
Progressive Pulltabs at Bingo Occasions						
Gross Amount Wagered on Progressive Pulltabs	\$5,640,846	\$3,247,888	\$5,603,290	\$1,594,878	\$915,074	\$2,509,952
Progressive Pulltab Payouts	\$3,963,945	\$2,256,748	\$4,006,142	\$1,087,005	\$638,793	\$1,725,798
Gross Profits - Progressive Pulltabs	\$1,676,901	\$991,140	\$1,597,148	\$507,873	\$276,281	\$784,154
Less: Prog Pulltab Supplies	\$181,877	\$135,102	\$212,737	\$63,284	\$46,781	\$110,065
Less: Other Prog Pulltab Expenses	\$682,719	\$413,105	\$648,247	\$189,569	\$110,155	\$281,242
Net Profits from Progressive Pulltabs at Bingo Occasions	\$812,305	\$442,933	\$736,164	\$255,020	\$119,345	\$392,847
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	13%	16%	13%	16%
Progressive Bingo at Bingo Occasions						
Gross Amount Wagered on Progressive Bingo	\$10,236,344	\$5,067,624	\$8,086,172	\$2,090,396	\$1,053,469	\$3,143,865
Gross Amount Paid on Progressive Bingo	\$5,245,441	\$2,654,253	\$4,177,301	\$1,003,960	\$561,744	\$1,565,704
Gross Profit - Progressive Bingo	\$4,990,903	\$2,413,371	\$3,908,871	\$1,086,436	\$491,725	\$1,578,161
Less: Prog Supplies	\$216,856	\$144,354	\$253,773	\$50,069	\$32,268	\$82,337
Less: Other Prog Expenses	\$1,238,440	\$643,101	\$936,947	\$248,467	\$126,815	\$352,273
Net Profits from Progressive Bingo at Bingo Occasions	\$3,535,607	\$1,625,916	\$2,718,151	\$787,900	\$332,642	\$1,143,551
Net Profit from Progressive Bingo (% of Amount Wagered)	35%	32%	34%	38%	32%	36%

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Licenses	1081	961	890	879	879	879
Bingo Occasion Totals						
Total Amount Wagered	\$82,196,180	\$41,421,488	\$67,014,209	\$17,245,955	\$9,001,053	\$26,247,008
Total Amount Paid Out as Prizes	\$60,630,615	\$30,818,356	\$49,253,047	\$12,340,210	\$6,538,250	\$18,878,460
Gross Income - Bingo Occasions	\$21,565,565	\$10,603,132	\$17,761,162	\$4,905,745	\$2,462,803	\$7,368,548
Expenses						
Total Amount Paid for Rent	\$4,468,414	\$2,349,535	\$3,308,202	\$842,784	\$448,069	\$1,290,853
Total Amount Paid for Security	\$280,072	\$155,737	\$217,979	\$48,441	\$26,677	\$75,118
Total Amount Paid for Bookkeeping	\$452,606	\$235,609	\$345,456	\$99,499	\$33,875	\$133,374
Total Amount Paid for Janitorial Services	\$86,830	\$28,916	\$53,565	\$14,236	\$2,382	\$16,618
Total Amount Paid for Supplies	\$4,650,978	\$2,495,878	\$3,817,557	\$1,044,911	\$572,529	\$1,425,038
Total Expenses	\$9,938,900	\$5,265,675	\$7,742,759	\$2,049,871	\$1,083,532	\$2,941,001
Net Profits Bingo Occasions - Before Admin Fees	\$11,626,665	\$5,337,457	\$10,018,403	\$2,855,874	\$1,379,271	\$4,427,547
Average Net Profit Before Admin Fees per License	\$10,755	\$5,554	\$11,257	\$3,249	\$1,569	\$5,037
Average Net Profits Before Admin Fees per Occasion	\$767	\$750	\$945	\$693	\$335	\$1,074
Average Net Profit Before Admin Fees per Player	\$10.57	\$12.18	\$15.94	\$6.17	\$2.98	\$9.57
Net Profit Bingo Occasions (% of Amount Wagered)	14%	13%	15%	17%	15%	17%