

Report Year	2019	2020	2021	2022	
Qtr				1st Quarter	CY 2022
Licenses	1081	961	890	811	811
Total Bingo Occasion Reported	15,165	7,119	10,424	1,582	1,582
Total Players Reported	1,099,661	438,289	616,080	99,188	99,188
GRAND TOTALS					
Gross Amount Wagered on Charitable Games	\$130,000,480	\$80,827,636	\$119,630,817	\$26,274,080	\$26,274,080
Profit From Charitable Games of Chance - Before Admin Fees	\$30,170,577	\$24,671,741	\$37,060,793	\$14,101,657	\$14,124,182
Less - Fees Paid to Secretary of State	\$712,734	\$433,837	\$639,666	\$141,781	\$141,781
Net Profit Total (% of Amount Wagered)	23%	31%	31%	54%	54%
Charitable games Outside of Bingo Occasions					
Bar/Club Pulltab					
Gross Amount Wagered on Pulltabs	\$18,054,397	\$11,346,170	\$20,373,243	\$3,588,896	\$3,588,896
Less - Bar Pulltab Payouts	\$14,650,665	\$9,138,791	\$16,180,497	\$2,932,016	\$2,932,016
Gross Income From Bar/Club Rooms	\$3,403,732	\$2,207,379	\$4,192,746	\$656,880	\$656,880
Less - Total Amount Paid for Pulltab Bar Supplies	\$508,580	\$363,311	\$566,107	\$119,117	\$119,117
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,895,152	\$1,844,068	\$3,626,639	\$537,763	\$537,763
Net Profit (% of Amount Wagered)	16%	16%	18%	15%	15%
Raffles					
Gross Amount Wagered on Raffles	\$29,661,517	\$27,900,084	\$33,579,974	\$12,364,921	\$12,364,921
Less - Raffle Payouts	\$9,170,270	\$6,864,303	\$9,562,801	\$382,298	\$382,298
Gross Income From Raffles	\$20,491,247	\$21,035,781	\$24,017,173	\$11,982,623	\$11,982,623
Less - Total Amount Claimed for Expenses	\$4,984,372	\$3,592,561	\$412,349	\$130,502	\$130,502
Net Profit Raffles - Before Admin Fees	\$15,506,875	\$17,443,220	\$23,604,824	\$11,852,121	\$11,852,121
Net Profit Raffles (% of Amount Wagered)	52%	63%	70%	96%	96%
Progressive Raffles					
Gross Amount Wagered on Progressive Raffles	\$710,267	\$285,720	\$763,305	\$66,288	\$66,288
Less - Progressive Raffle Payouts	\$408,180	\$177,253	\$350,515	\$40,943	\$40,943
Gross Income From Progressive Raffles	\$302,087	\$108,467	\$412,790	\$25,345	\$25,345
Less - Total Amount for Expenses	\$9,614	\$5,472	\$12,295	\$1,081	\$1,081
Net Profit Progressive Raffles - Before Admin Fees	\$292,473	\$102,995	\$400,495	\$24,264	\$24,264
Net Profit Progressive Raffles (% of Amount Wagered)	41%	36%	52%	37%	37%
Charitable Games at Bingo Occasions					
Bingo					
Gross Amount Wagered on Bingo	\$28,376,791	\$12,865,720	\$19,283,373	\$3,063,056	\$3,063,056
Less - Bingo Cash and Merchandise Payouts	\$22,050,147	\$10,430,907	\$15,004,877	\$2,349,006	\$2,349,006
Less - Bingo Expenses	\$3,431,794	\$1,634,399	\$2,230,129	\$360,644	\$337,867
Net Profit from Bingo	\$2,894,850	\$800,414	\$2,048,367	\$353,406	\$376,183
Net Profit from Bingo(% of Amount Wagered)	10.2%	6.2%	10.6%	11.5%	12.3%
Pulltabs at Bingo Occasions					

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Qtr				1st Quarter	CY 2022
Licenses	1081	961	890	811	811
Gross Amt Wagered on Pulltabs at Bingo	\$37,942,199	\$20,240,256	\$32,887,387	\$5,050,891	\$5,050,891
Less - Pulltab Payouts	\$29,371,082	\$15,476,448	\$25,179,633	\$3,788,181	\$3,788,181
Less: Pulltab Supplies	\$1,404,361	\$735,374	\$1,301,722	\$215,720	\$215,720
Less - Pulltab Expenses	\$4,585,867	\$2,575,070	\$3,787,036	\$594,691	\$557,133
Net Profit from Pulltabs	\$2,580,889	\$1,453,364	\$2,618,996	\$452,299	\$489,857
Net Profit from Pulltabs (% of Amount Wagered)	6.8%	7.2%	8.0%	9.0%	9.7%
Progressive Pulltabs at Bingo Occasions					
Gross Amount Wagered on Progressive Pulltabs	\$5,640,846	\$3,247,888	\$5,556,500	\$1,011,186	\$1,011,186
Progressive Pulltab Payouts	\$3,963,945	\$2,256,748	\$3,972,932	\$687,948	\$687,948
Gross Profits - Progressive Pulltabs	\$1,676,901	\$991,140	\$1,583,568	\$323,238	\$323,238
Less: Prog Pulltab Supplies	\$181,877	\$135,102	\$212,737	\$41,146	\$41,146
Less: Other Prog Pulltab Expenses	\$682,711	\$413,105	\$642,934	\$119,057	\$111,538
Net Profits from Progressive Pulltabs at Bingo Occasions	\$812,313	\$442,933	\$727,897	\$163,035	\$170,554
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	13%	16%	17%
Progressive Bingo at Bingo Occasions					
Gross Amount Wagered on Progressive Bingo	\$10,236,344	\$5,067,624	\$7,950,340	\$1,195,130	\$1,195,130
Gross Amount Paid on Progressive Bingo	\$5,245,441	\$2,654,253	\$4,091,846	\$564,364	\$564,364
Gross Profit - Progressive Bingo	\$4,990,903	\$2,413,371	\$3,858,494	\$630,766	\$630,766
Less: Prog Supplies	\$216,856	\$144,354	\$251,873	\$35,594	\$35,594
Less: Other Prog Expenses	\$1,238,427	\$643,101	\$920,579	\$140,714	\$131,828
Net Profits from Progressive Bingo at Bingo Occasions	\$3,535,620	\$1,625,916	\$2,686,042	\$454,458	\$463,344
Net Profit from Progressive Bingo (% of Amount Wagered)	35%	32%	34%	38%	39%
Bingo Occasion Totals					
Total Amount Wagered	\$82,196,180	\$41,421,488	\$65,677,600	\$10,320,263	\$10,320,263
Total Amount Paid Out as Prizes	\$60,630,615	\$30,818,356	\$48,249,288	\$7,389,499	\$7,389,499
Gross Income - Bingo Occasions	\$21,565,565	\$10,603,132	\$17,428,312	\$2,930,764	\$2,930,764
Expenses					
Total Amount Paid for Rent	\$4,468,414	\$2,349,535	\$3,242,093	\$510,555	\$510,555
Total Amount Paid for Security	\$280,072	\$155,737	\$202,532	\$29,476	\$29,476
Total Amount Paid for Bookkeeping	\$452,506	\$235,609	\$338,791	\$53,104	\$53,104
Total Amount Paid for Janitorial Services	\$86,830	\$28,916	\$51,365	\$7,795	\$7,795
Total Amount Paid for Supplies	\$4,650,978	\$2,495,878	\$3,745,898	\$614,176	\$537,436
Total Expenses	\$9,938,800	\$5,265,675	\$7,580,679	\$1,215,106	\$1,138,366
Net Profits Bingo Occasions - Before Admin Fees	\$11,626,765	\$5,337,457	\$9,847,633	\$1,715,658	\$1,792,398
Average Net Profit Before Admin Fees per License	\$10,756	\$5,554	\$11,065	\$2,115	\$2,210
Average Net Profits Before Admin Fees per Occasion	\$767	\$750	\$945	\$1,084	\$1,133
Average Net Profit Before Admin Fees per Player	\$10.57	\$12.18	\$15.98	\$17.30	\$18.07
Net Profit Bingo Occasions (% of Amount Wagered)	14%	13%	15%	17%	17%