

Report Year	2019	2020	2021
Qtr			
Licenses	1081	961	892
Total Bingo Occasion Reported	15,164	7,100	6,415
Total Players Reported	1,099,473	437,535	380,829
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$129,981,350	\$80,741,070	\$85,296,746
Profit From Charitable Games of Chance - Before Admin Fees	\$30,161,625	\$24,651,318	\$29,729,689
Less - Fees Paid to Secretary of State	\$712,655	\$433,452	\$459,322
Net Profit Total (% of Amount Wagered)	23%	31%	35%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab			
Gross Amount Wagered on Pulltabs	\$18,045,245	\$11,318,336	\$13,799,721
Less - Bar Pulltab Payouts	\$14,643,538	\$9,128,127	\$10,936,928
Gross Income From Bar/Club Rooms	\$3,401,707	\$2,190,209	\$2,862,793
Less - Total Amount Paid for Pulltab Bar Supplies	\$508,580	\$362,811	\$359,105
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,893,127	\$1,827,398	\$2,503,688
Net Profit (% of Amount Wagered)	16%	16%	18%
Raffles			
Gross Amount Wagered on Raffles	\$29,653,013	\$27,898,575	\$29,543,119
Less - Raffle Payouts	\$9,168,143	\$6,863,544	\$8,458,510
Gross Income From Raffles	\$20,484,870	\$21,035,031	\$21,084,609
Less - Total Amount Claimed for Expenses	\$4,984,272	\$3,592,561	\$280,823
Net Profit Raffles - Before Admin Fees	\$15,500,598	\$17,442,470	\$20,803,786
Net Profit Raffles (% of Amount Wagered)	52%	63%	70%
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$710,267	\$284,714	\$515,918
Less - Progressive Raffle Payouts	\$408,180	\$177,052	\$203,869
Gross Income From Progressive Raffles	\$302,087	\$107,662	\$312,049
Less - Total Amount for Expenses	\$9,614	\$5,472	\$5,864
Net Profit Progressive Raffles - Before Admin Fees	\$292,473	\$102,190	\$306,185
Net Profit Progressive Raffles (% of Amount Wagered)	41%	36%	59%
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$28,375,317	\$12,851,147	\$12,149,177
Less - Bingo Cash and Merchandise Payouts	\$22,049,647	\$10,419,354	\$9,336,746
Less - Bingo Expenses	\$3,431,570	\$1,632,933	\$1,354,338
Net Profit from Bingo	\$2,894,100	\$798,860	\$1,458,093
Net Profit from Bingo(% of Amount Wagered)	10.2%	6.2%	12.0%

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Pulltabs at Bingo Occasions			
Gross Amt Wagered on Pulltabs at Bingo	\$37,942,199	\$20,206,891	\$21,351,876
Less - Pulltab Payouts	\$29,371,082	\$15,451,090	\$16,497,894
Less: Pulltab Supplies	\$1,404,361	\$734,874	\$812,618
Less - Pulltab Expenses	\$4,585,795	\$2,571,385	\$2,377,238
Net Profit from Pulltabs	\$2,580,961	\$1,449,542	\$1,664,126
Net Profit from Pulltabs (% of Amount Wagered)	6.8%	7.2%	7.8%
Progressive Pulltabs at Bingo Occasions			
Gross Amount Wagered on Progressive Pulltabs	\$5,640,846	\$3,244,738	\$3,477,699
Progressive Pulltab Payouts	\$3,963,945	\$2,253,898	\$2,428,087
Gross Profits - Progressive Pulltabs	\$1,676,901	\$990,840	\$1,049,612
Less: Prog Pulltab Supplies	\$181,877	\$135,102	\$139,440
Less: Other Prog Pulltab Expenses	\$682,702	\$412,818	\$387,648
Net Profits from Progressive Pulltabs at Bingo Occasions	\$812,322	\$442,920	\$522,524
Net Profit from Progressive Pulltabs (% of Amount Wagered)	14%	14%	15%
Progressive Bingo at Bingo Occasions			
Gross Amount Wagered on Progressive Bingo	\$10,236,344	\$5,061,489	\$4,975,154
Gross Amount Paid on Progressive Bingo	\$5,245,441	\$2,645,854	\$2,582,046
Gross Profit - Progressive Bingo	\$4,990,903	\$2,415,635	\$2,393,108
Less: Prog Supplies	\$216,856	\$144,354	\$165,750
Less: Other Prog Expenses	\$1,238,409	\$642,479	\$554,786
Net Profits from Progressive Bingo at Bingo Occasions	\$3,535,638	\$1,628,802	\$1,672,572
Net Profit from Progressive Bingo (% of Amount Wagered)	35%	32%	34%
Bingo Occasion Totals			
Total Amount Wagered	\$82,194,706	\$41,364,265	\$41,953,906
Total Amount Paid Out as Prizes	\$60,630,115	\$30,770,196	\$30,844,773
Gross Income - Bingo Occasions	\$21,564,591	\$10,594,069	\$11,109,133
Expenses			
Total Amount Paid for Rent	\$4,468,414	\$2,349,535	\$1,994,472
Total Amount Paid for Security	\$280,072	\$151,657	\$120,542
Total Amount Paid for Bookkeeping	\$452,506	\$235,609	\$209,409
Total Amount Paid for Janitorial Services	\$86,830	\$28,567	\$33,356
Total Amount Paid for Supplies	\$4,650,654	\$2,494,247	\$2,316,232
Total Expenses	\$9,938,476	\$5,259,615	\$4,674,011
Net Profits Bingo Occasions - Before Admin Fees	\$11,626,115	\$5,334,454	\$6,435,122
Average Net Profit Before Admin Fees per License	\$10,755	\$5,551	\$7,214
Average Net Profits Before Admin Fees per Occasion	\$767	\$751	\$1,003
Average Net Profit Before Admin Fees per Player	\$10.57	\$12.19	\$16.90
Net Profit Bingo Occasions (% of Amount Wagered)	14%	13%	15%