

Report Year	2018	2019	2020	2021		
Qtr				1st Quarter	2nd Quarter	CY 2021
Licenses	1140	1081	961	873	873	873
Total Bingo Occasion Reported	15,430	15,164	7,085	1,873	1,199	3,072
Total Players Reported	1,122,986	1,099,473	436,516	98,800	72,546	171,346
GRAND TOTALS						
Gross Amount Wagered on Charitable Games	\$126,755,469	\$129,981,350	\$80,636,129	\$36,346,970	\$16,406,152	\$52,753,122
Profit From Charitable Games of Chance - Before Admin Fees	\$29,176,836	\$30,161,625	\$24,630,215	\$22,005,188	\$755,890	\$23,030,952
Less - Fees Paid to Secretary of State	\$697,182	\$712,655	\$432,929	\$196,588	\$88,604	\$285,192
Net Profit Total (% of Amount Wagered)	23%	23%	31%	61%	5%	44%
Charitable games Outside of Bingo Occasions						
Bar/Club Pulltab						
Gross Amount Wagered on Pulltabs	\$17,887,896	\$18,045,245	\$11,317,986	\$4,811,133	\$3,740,087	\$8,551,220
Less - Bar Pulltab Payouts	\$14,515,426	\$14,643,538	\$9,128,027	\$3,705,144	\$2,759,037	\$6,464,181
Gross Income From Bar/Club Rooms	\$3,372,470	\$3,401,707	\$2,189,959	\$1,105,989	\$981,050	\$2,087,039
Less - Total Amount Paid for Pulltab Bar Supplies	\$561,531	\$508,580	\$362,811	\$104,403	\$116,497	\$220,900
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,810,939	\$2,893,127	\$1,827,148	\$1,001,586	\$864,553	\$1,866,139
Net Profit (% of Amount Wagered)	16%	16%	16%	21%	23%	22%
Raffles						
Gross Amount Wagered on Raffles	\$29,261,926	\$29,653,013	\$27,864,210	\$19,716,065	\$3,790,606	\$23,506,671
Less - Raffle Payouts	\$8,124,278	\$9,168,143	\$6,842,206	\$392,251	\$4,989,002	\$5,381,253
Gross Income From Raffles	\$21,137,648	\$20,484,870	\$21,022,004	\$19,323,814	-\$1,198,396	\$18,125,418
Less - Total Amount Claimed for Expenses	\$5,703,093	\$4,984,272	\$3,592,561	\$29,282	\$77,001	\$106,283
Net Profit Raffles - Before Admin Fees	\$15,434,555	\$15,500,598	\$17,429,443	\$19,294,532	-\$1,275,397	\$18,019,135
Net Profit Raffles (% of Amount Wagered)	53%	52%	63%	98%	-34%	77%
Progressive Raffles						
Gross Amount Wagered on Progressive Raffles	\$602,878	\$710,267	\$284,714	\$295,021	\$59,007	\$354,028
Less - Progressive Raffle Payouts	\$400,066	\$408,180	\$177,052	\$60,035	\$26,671	\$86,706
Gross Income From Progressive Raffles	\$202,813	\$302,087	\$107,662	\$234,986	\$32,336	\$267,322
Less - Total Amount for Expenses	\$7,939	\$9,614	\$5,472	\$1,130	\$2,321	\$3,451
Net Profit Progressive Raffles - Before Admin Fees	\$194,874	\$292,473	\$102,190	\$233,856	\$30,015	\$263,871
Net Profit Progressive Raffles (% of Amount Wagered)	32%	41%	36%	79%	51%	75%
Charitable Games at Bingo Occasions						
Bingo						
Gross Amount Wagered on Bingo	\$28,229,222	\$28,375,317	\$12,819,279	\$3,461,096	\$2,374,655	\$5,835,751
Less - Bingo Cash and Merchandise Payouts	\$22,218,537	\$22,049,647	\$10,392,150	\$2,715,522	\$1,817,843	\$4,533,365
Less - Bingo Expenses	\$3,436,856	\$3,431,570	\$1,629,043	\$377,700	\$250,015	\$587,464
Net Profit from Bingo	\$2,573,829	\$2,894,100	\$798,086	\$367,874	\$306,797	\$714,922
Net Profit from Bingo(% of Amount Wagered)	9.1%	10.2%	6.2%	10.6%	12.9%	12.3%
Pulltabs at Bingo Occasions						
Gross Amt Wagered on Pulltabs at Bingo	\$36,301,825	\$37,942,199	\$20,179,406	\$5,948,606	\$4,642,113	\$10,590,719
Less - Pulltab Payouts	\$28,053,042	\$29,371,082	\$15,428,467	\$4,672,280	\$3,839,346	\$8,511,626
Less: Pulltab Supplies	\$1,248,506	\$1,404,361	\$734,330	\$204,340	\$156,740	\$361,080
Less - Pulltab Expenses	\$4,420,939	\$4,585,795	\$2,568,442	\$649,155	\$488,745	\$1,066,129
Net Profit from Pulltabs	\$2,579,338	\$2,580,961	\$1,448,167	\$422,831	\$157,282	\$651,884
Net Profit from Pulltabs (% of Amount Wagered)	7.1%	6.8%	7.2%	7.1%	3.4%	6.2%
Progressive Pulltabs at Bingo Occasions						
Gross Amount Wagered on Progressive Pulltabs	\$5,194,736	\$5,640,846	\$3,244,738	\$1,047,013	\$795,202	\$1,842,215
Progressive Pulltab Payouts	\$3,578,148	\$3,963,945	\$2,253,898	\$735,718	\$559,562	\$1,295,280
Gross Profits - Progressive Pulltabs	\$1,616,588	\$1,676,901	\$990,840	\$311,295	\$235,640	\$546,935
Less: Prog Pulltab Supplies	\$166,706	\$181,877	\$135,102	\$36,547	\$36,433	\$72,980
Less: Other Prog Pulltab Expenses	\$632,502	\$682,702	\$412,955	\$114,258	\$83,723	\$185,449
Net Profits from Progressive Pulltabs at Bingo Occasions	\$817,380	\$812,322	\$442,783	\$160,490	\$115,484	\$288,506
Net Profit from Progressive Pulltabs (% of Amount Wagered)	16%	14%	14%	15%	15%	16%
Progressive Bingo at Bingo Occasions						
Gross Amount Wagered on Progressive Bingo	\$9,863,345	\$10,236,344	\$5,050,616	\$1,363,057	\$1,063,489	\$2,426,546
Gross Amount Paid on Progressive Bingo	\$5,122,114	\$5,245,441	\$2,641,270	\$699,074	\$548,388	\$1,247,462
Gross Profit - Progressive Bingo	\$4,741,231	\$4,990,903	\$2,409,346	\$663,983	\$515,101	\$1,179,084
Less: Prog Supplies	\$242,623	\$216,856	\$144,301	\$29,839	\$38,180	\$68,019
Less: Other Prog Expenses	\$1,201,122	\$1,238,409	\$641,187	\$148,747	\$111,969	\$244,271

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Qtr				1st Quarter	2nd Quarter	CY 2021
Licenses	1140	1081	961	873	873	873
Net Profits from Progressive Bingo at Bingo Occasions	\$3,297,486	\$3,535,638	\$1,623,858	\$485,397	\$364,952	\$866,794
Net Profit from Progressive Bingo (% of Amount Wagered)	33%	35%	32%	36%	34%	36%
Bingo Occasion Totals						
Total Amount Wagered	\$79,589,128	\$82,194,706	\$41,294,039	\$11,819,772	\$8,875,459	\$20,695,231
Total Amount Paid Out as Prizes	\$58,971,841	\$60,630,115	\$30,715,785	\$8,822,594	\$6,765,139	\$15,587,733
Gross Income - Bingo Occasions	\$20,617,287	\$21,564,591	\$10,578,254	\$2,997,178	\$2,110,320	\$5,107,498
Expenses						
Total Amount Paid for Rent	\$4,472,867	\$4,468,414	\$2,345,135	\$579,701	\$404,419	\$984,120
Total Amount Paid for Security	\$299,587	\$280,072	\$151,657	\$36,050	\$31,733	\$67,783
Total Amount Paid for Bookkeeping	\$473,237	\$452,506	\$234,809	\$72,152	\$39,932	\$112,084
Total Amount Paid for Janitorial Services	\$89,425	\$86,830	\$28,567	\$7,296	\$4,334	\$11,630
Total Amount Paid for Supplies	\$4,356,303	\$4,650,654	\$2,491,458	\$594,661	\$454,034	\$907,696
Total Expenses	\$9,691,419	\$9,938,476	\$5,251,626	\$1,289,860	\$934,452	\$2,083,313
Net Profits Bingo Occasions - Before Admin Fees	\$10,925,868	\$11,626,115	\$5,326,628	\$1,707,318	\$1,175,868	\$3,024,185
Average Net Profit Before Admin Fees per License	\$9,584	\$10,755	\$5,543	\$1,956	\$1,347	\$3,464
Average Net Profits Before Admin Fees per Occasion	\$708	\$767	\$752	\$556	\$383	\$984
Average Net Profit Before Admin Fees per Player	\$9.73	\$10.57	\$12.20	\$9.96	\$6.86	\$17.65
Net Profit Bingo Occasions (% of Amount Wagered)	14%	14%	13%	14%	13%	15%