Report Year	2016	2017	2018		201	9	
Qtr	2010	2011	2010	1st Quarter	2nd Quarter		CY 2019
Licenses	1162	1158	1140	1055	1055	1055	1055
Total Bingo Occasion Reported	16,086	15,778	15,301	3,491	3,267	0	6,758
Total Players Reported	1,258,435	1,167,536	1,112,974	266,110	232,857	0	498,967
GRAND TOTALS							
Gross Amount Wagered on Charitable Games	\$124,453,744	\$124,140,853	\$125,795,419	\$38,625,419	\$27,808,661	\$464	\$66,434,544
Profit From Charitable Games of Chance - Before Admin Fees	\$24,717,310	\$25,112,791	\$28,998,135	\$15,934,873	\$798,410	\$232	\$16,857,704
Less - Fees Paid to Secretary of State	\$678,201	\$679,642	\$692,034	\$217,106	\$153,709	\$0	\$370,815
Net Profit Total (% of Amount Wagered)	20%	20%	23%	41%	3%	50%	25%
Charitable games Outside of Bingo Occasions							
Bar/Club Pulltab Gross Amount Wagered on Pulltabs	\$17,433,580	\$17,376,654	\$17,823,479	\$4,009,903	\$3,711,017	\$0	\$7,720,920
Less - Bar Pulltab Payouts	\$13,976,420	\$14,112,906	\$14,463,529	\$3,260,320	\$2,981,050	\$0	\$6,241,370
Gross Income From Bar/Club Rooms	\$3,457,160	\$3,263,748	\$3,359,950	\$749,583	\$729,967	\$0	\$1,479,550
Less - Total Amount Paid for Pulltab Bar Supplies	\$548,249	\$533,495	\$559,460	\$110,085	\$115,884	\$0	\$225,969
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,908,911	\$2,730,253	\$2,800,490	\$639,498	\$614,083	\$0	\$1,253,581
Net Profit (% of Amount Wagered)	17%	16%	16%	16%	17%	0%	16%
Poffice							
Raffles Gross Amount Wagered on Raffles	\$26,021,697	\$26,007,437	\$29,222,487	\$14,428,964	\$6,585,817	\$464	\$21,015,245
Less - Raffle Payouts	\$8,881,459	\$26,007,437	\$8,114,164	\$14,428,964	\$6,466,721	\$464	\$7,141,250
Gross Income From Raffles	\$17,140,238	\$17,004,958	\$21,108,323	\$13,754,667	\$119,096	\$232	\$13,873,995
Less - Total Amount Claimed for Expenses	\$4,912,044	\$5,339,432	\$5,702,937	\$1,552,440	\$2,411,578	\$0	\$3,964,018
Net Profit Raffles - Before Admin Fees	\$12,228,194	\$11,665,526	\$15,405,386	\$12,202,227	-\$2,292,482	\$232	\$9,909,977
Net Profit Raffles (% of Amount Wagered)	47%	45%	53%	85%	-35%	50%	47%
Described Described							
Progressive Raffles Gross Amount Wagered on Progressive Raffles	#200 040	£400.007	<b>#504.040</b>	<b>#450.000</b>	\$404.700	00	0007.404
Less - Progressive Raffle Payouts	\$290,919 \$173,327	\$499,637 \$315,521	\$594,813 \$398,250	\$152,688 \$73,445	\$184,796 \$82,743	\$0 \$0	\$337,484 \$156,188
Gross Income From Progressive Raffles	\$117,592	\$184,116	\$196,564	\$79,243	\$102,053	\$0	\$181,296
Less - Total Amount for Expenses	\$2,435	\$8,229	\$7,840	\$1,013	\$1,790	\$0	\$2,803
Net Profit Progressive Raffles - Before Admin Fees	\$115,157	\$175,887	\$188,724	\$78,230	\$100,263	\$0	\$178,493
Net Profit Progressive Raffles (% of Amount Wagered)	40%	35%	32%	51%	54%		53%
Charitable Games at Bingo Occasions							
Bingo	\$29.518.417	\$28.657.805	\$28.013.541	\$6.928.627	\$6.055,901	\$0	\$12.984.528
	\$29,518,417 \$23,660,909	\$28,657,805 \$22,757,653	\$28,013,541 \$22,053,385	\$6,928,627 \$5,105,410	\$6,055,901 \$4,751,583	\$0 \$0	\$12,984,528 \$9,856,993
Bingo Gross Amount Wagered on Bingo							
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo	\$23,660,909	\$22,757,653	\$22,053,385	\$5,105,410	\$4,751,583	\$0	\$9,856,993
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses	\$23,660,909 \$3,638,088	\$22,757,653 \$3,450,814	\$22,053,385 \$3,416,911	\$5,105,410 \$822,132	\$4,751,583 \$755,904	\$0 \$0	\$9,856,993 \$1,523,147
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)	\$23,660,909 \$3,638,088 \$2,219,420	\$22,757,653 \$3,450,814 \$2,449,338	\$22,053,385 \$3,416,911 \$2,543,245	\$5,105,410 \$822,132 \$1,001,085	\$4,751,583 \$755,904 \$548,414	\$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered) Pulltabs at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5%	\$22,757,653 \$3,450,814 \$2,449,338 8.5%	\$22,053,385 \$3,416,911 \$2,543,245 9.1%	\$5,105,410 \$822,132 \$1,001,085 14.4%	\$4,751,583 \$755,904 \$548,414 9.1%	\$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)	\$23,660,909 \$3,638,088 \$2,219,420 7.5%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481	\$5,105,410 \$822,132 \$1,001,085	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654	\$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo	\$23,660,909 \$3,638,088 \$2,219,420 7.5%	\$22,757,653 \$3,450,814 \$2,449,338 8.5%	\$22,053,385 \$3,416,911 \$2,543,245 9.1%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418	\$4,751,583 \$755,904 \$548,414 9.1%	\$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999	\$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635	\$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1%	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2%	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltabs at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1%	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2%	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo (% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004	\$4,751,583 \$755,904 \$548,414 9.1% \$6,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1,324,571 \$137,707 \$544,446	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profits from Progressive Pulltabs at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1,324,571 \$13,707 \$544,446 \$642,418	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1,324,571 \$137,707 \$544,446	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo (% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profits from Progressive Pulltabs at Bingo Occasions Net Profits from Progressive Pulltabs at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1,324,571 \$13,707 \$544,446 \$642,418	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab sat Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Less: Progressive Pulltabs Less: Other Progressive Pulltabs Less: Other Progressive Pulltabs at Bingo Occasions Net Profits from Progressive Pulltabs at Bingo Occasions Net Profits from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$87,76 \$97,145	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,448 \$642,418	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918	\$4,751,583 \$755,904 \$548,414 9.1% \$6,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482 15%	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 15%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profits from Progressive Pulltabs at Bingo Occasions Net Profits from Progressive Pulltabs at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1,324,571 \$13,707 \$544,446 \$642,418	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301 16%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profits from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145 14%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,446 \$642,418 14%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301 16%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918 14%	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482 15%	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12,4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 15%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Less: Prog Pulltab Supplies Less: Prog Pulltab Supplies Less: Other Prog Pulltab Supplies Less: Other Prog Pulltab Supplies Less: Other Prog Pulltab Supplies Company Profits From Progressive Pulltabs At Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo Gross Amount Paid on Progressive Bingo Gross Amount Paid on Progressive Bingo	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145 14%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,446 \$642,418 14%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301 16%	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$186,918 14%	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482 15%	\$0 \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,856,993 \$1,523,147 \$1,604,388 12,4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 15%
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profits Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profit from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo Gross Amount Paid on Progressive Bingo Gross Profit - Progressive Bingo Less: Prog Supplies Less: Other Prog Expenses	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145 14% \$9,757,590 \$5,251,102 \$4,506,488 \$212,718 \$1,202,659	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1324,571 \$137,707 \$544,446 \$642,418 14%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301 16% \$9,764,374 \$5,090,269 \$4,674,105 \$238,457 \$1,191,255	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$14% \$1,225,127 \$1,203,696 \$46,662 \$288,197	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482 15% \$2,149,919 \$1,090,686 \$1,059,233 \$38,716 \$268,355	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12,4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 \$15% \$4,578,742 \$2,315,813 \$2,262,929 \$85,378 \$537,108
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Other Prog Pulltab Expenses Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo Gross Amount Paid on Progressive Bingo Gross Profit - Progressive Bingo Less: Prog Supplies Less: Other Prog Expenses Net Profits from Progressive Bingo at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$87,745 \$97,745 \$97,145 \$1,4%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,446 \$642,418 14% \$9,836,243 \$5,179,859 \$4,656,384 \$1,184,421 \$1,184,421 \$3,272,821	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$631,059 \$631,059 \$4,474,105 \$1,191,255 \$1,191,255 \$3,244,393	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$14% \$1,225,127 \$1,203,696 \$46,662 \$288,197 \$868,837	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$158,492 \$159,492 \$159,492 \$1,090,686 \$1,090,686 \$1,090,635 \$752,162	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12,4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 \$15% \$4,578,742 \$2,315,813 \$2,262,929 \$853,7108 \$1,640,443
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profits Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profit from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo Gross Amount Paid on Progressive Bingo Gross Profit - Progressive Bingo Less: Prog Supplies Less: Other Prog Expenses	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$88,776 \$97,145 14% \$9,757,590 \$5,251,102 \$4,506,488 \$212,718 \$1,202,659	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$1324,571 \$137,707 \$544,446 \$642,418 14%	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$809,301 16% \$9,764,374 \$5,090,269 \$4,674,105 \$238,457 \$1,191,255	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$14% \$1,225,127 \$1,203,696 \$46,662 \$288,197	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$151,629 \$183,482 15% \$2,149,919 \$1,090,686 \$1,059,233 \$38,716 \$268,355	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12,4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 \$15% \$4,578,742 \$2,315,813 \$2,262,929 \$85,378 \$537,108
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less: Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Prog Pulltab Supplies Less: Other Prog Pulltab Expenses Net Profit from Progressive Pulltabs Less: Prog Pulltab Expenses Net Profit from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs at Bingo Occasions Net Profit from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Paid on Progressive Bingo Gross Profit - Progressive Bingo Less: Prog Supplies Less: Other Prog Expenses Net Profits from Progressive Bingo at Bingo Occasions Net Profit from Progressive Bingo at Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$87,745 \$97,745 \$97,145 \$1,4%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,446 \$642,418 14% \$9,836,243 \$5,179,859 \$4,656,384 \$1,184,421 \$1,184,421 \$3,272,821	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$631,059 \$631,059 \$4,474,105 \$1,191,255 \$1,191,255 \$3,244,393	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$14% \$1,225,127 \$1,203,696 \$46,662 \$288,197 \$868,837	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$158,492 \$159,492 \$159,492 \$1,090,686 \$1,090,686 \$1,090,635 \$752,162	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 \$15% \$4,578,742 \$2,315,813 \$2,262,929 \$85,378 \$537,108 \$1,640,443
Bingo Gross Amount Wagered on Bingo Less - Bingo Cash and Merchandise Payouts Less - Bingo Expenses Net Profit from Bingo Net Profit from Bingo(% of Amount Wagered)  Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo Less - Pulltab Payouts Less - Pulltab Supplies Less - Pulltab Expenses Net Profit from Pulltabs Net Profit from Pulltabs Net Profit from Pulltabs (% of Amount Wagered)  Progressive Pulltab at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts Gross Profits - Progressive Pulltabs Less: Other Prog Pulltab Expenses Net Profits from Progressive Pulltabs at Bingo Occasions Net Profits from Progressive Pulltabs (% of Amount Wagered)  Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo Gross Amount Wagered on Progressive Bingo Gross Amount Paid on Progressive Bingo Gross Profit - Progressive Bingo Less: Prog Supplies Less: Other Prog Expenses Net Profits from Progressive Bingo Occasions	\$23,660,909 \$3,638,088 \$2,219,420 7.5% \$41,005,840 \$32,022,373 \$1,385,732 \$5,052,818 \$2,544,917 6.2% \$715,239 \$504,538 \$210,701 \$24,780 \$87,745 \$97,745 \$97,145 \$1,4%	\$22,757,653 \$3,450,814 \$2,449,338 8.5% \$37,659,718 \$29,209,228 \$1,306,203 \$4,530,424 \$2,613,863 6.9% \$4,509,342 \$3,184,771 \$13,24,571 \$137,707 \$544,446 \$642,418 14% \$9,836,243 \$5,179,859 \$4,656,384 \$1,184,421 \$1,184,421 \$3,272,821	\$22,053,385 \$3,416,911 \$2,543,245 9.1% \$35,781,481 \$27,630,250 \$1,234,078 \$4,365,169 \$2,551,984 7.1% \$5,173,538 \$3,567,078 \$1,606,460 \$166,100 \$631,059 \$631,059 \$631,059 \$4,474,105 \$1,191,255 \$1,191,255 \$3,244,393	\$5,105,410 \$822,132 \$1,001,085 14.4% \$9,530,418 \$7,445,055 \$373,028 \$1,130,853 \$581,482 6.1% \$1,298,684 \$922,004 \$376,680 \$35,664 \$154,098 \$14% \$1,225,127 \$1,203,696 \$46,662 \$288,197 \$868,837	\$4,751,583 \$755,904 \$548,414 9.1% \$8,088,654 \$6,212,999 \$283,973 \$1,009,635 \$582,047 7.2% \$1,214,771 \$841,794 \$372,977 \$37,866 \$158,492 \$159,492 \$159,492 \$1,090,686 \$1,090,686 \$1,090,635 \$752,162	\$0 \$0 0.0%	\$9,856,993 \$1,523,147 \$1,604,388 12.4% \$17,619,072 \$13,658,054 \$657,001 \$2,066,801 \$1,237,216 7.0% \$2,513,455 \$1,763,798 \$749,657 \$73,530 \$294,840 \$381,287 \$15% \$4,578,742 \$2,315,813 \$2,262,929 \$85,378 \$537,108 \$1,640,443

Report Year	2016	2017	2018	2019			
Qtr				1st Quarter	2nd Quarter	3rd Quarter	CY 2019
Licenses	1162	1158	1140	1055	1055	1055	1055
Total Amount Paid Out as Prizes	\$61,438,922	\$60,331,511	\$58,340,982	\$14,697,596	\$12,897,062	\$0	\$27,594,658
Gross Income - Bingo Occasions	\$19,558,164	\$20,331,597	\$20,391,952	\$5,488,956	\$4,612,183	\$0	\$10,101,139
Expenses							
Total Amount Paid for Rent	\$4,586,225	\$4,477,409	\$4,439,257	\$1,014,475	\$1,022,826	\$0	\$2,037,301
Total Amount Paid for Security	\$320,188	\$312,439	\$298,747	\$76,082	\$61,370	\$0	\$137,452
Total Amount Paid for Bookkeeping	\$490,383	\$485,482	\$469,387	\$99,460	\$93,297	\$0	\$192,757
Total Amount Paid for Janitorial Services	\$110,824	\$100,867	\$89,173	\$16,676	\$14,615	\$0	\$31,291
Total Amount Paid for Supplies	\$4,474,721	\$4,333,909	\$4,307,830	\$1,188,587	\$993,416	\$0	\$2,023,095
Total Expenses	\$9,982,341	\$9,710,106	\$9,604,394	\$2,395,280	\$2,185,524	\$0	\$4,421,896
Net Profits Bingo Occasions - Before Admin Fees	\$9,575,823	\$10,621,491	\$10,787,558	\$3,093,676	\$2,426,659	\$0	\$5,679,243
Average Net Profit Before Admin Fees per License	\$8,241	\$9,172	\$9,463	\$2,932	\$2,300	\$0	\$5,383
Average Net Profits Before Admin Fees per Occasion	\$595	\$673	\$705	\$458	\$359	\$0	\$840
Average Net Profit Before Admin Fees per Player	\$7.61	\$9.10	\$9.69	\$6.20	\$4.86	\$0.00	\$11.38
Net Profit Bingo Occasions (% of Amount Wagered)	12%	13%	14%	15%	14%	0%	15%