Report Year	2016	2017	2018
Qtr			
Licenses	1162	1158	1140
Total Bingo Occasion Reported	16,086	15,778	13,871
Total Players Reported	1,258,435	1,167,536	1,012,896
GRAND TOTALS			
Gross Amount Wagered on Charitable Games	\$124,453,744	\$124,075,300	\$115,566,156
Profit From Charitable Games of Chance - Before Admin Fees	\$24,717,310	\$25,047,238	\$26,404,650
Less - Fees Paid to Secretary of State	\$678,201	\$679,332	\$638,335
Net Profit Total (% of Amount Wagered)	20%	20%	23%
Charitable games Outside of Bingo Occasions			
Bar/Club Pulltab	0.47 , 100, 700	047.070.051	# 10.010.000
Gross Amount Wagered on Pulltabs	\$17,433,580	\$17,376,654	\$16,318,893
Less - Bar Pulltab Payouts Gross Income From Bar/Club Rooms	\$13,976,420	\$14,112,906	\$13,202,391
	\$3,457,160	\$3,263,748	\$3,116,502
Less - Total Amount Paid for Pulltab Bar Supplies	\$548,249	\$533,495	\$500,964
Net Profit Bar/Club Rooms - Before Admin Fees	\$2,908,911	\$2,730,253	\$2,615,538
Net Profit (% of Amount Wagered)	17%	16%	16%
Raffles			
Gross Amount Wagered on Raffles	\$26,021,697	\$25,941,884	\$27,393,432
Less - Raffle Payouts	\$8,881,459	\$9,002,479	\$7,813,361
Gross Income From Raffles	\$17,140,238	\$16,939,405	\$19,580,071
Less - Total Amount Claimed for Expenses	\$4,912,044	\$5,339,432	\$5,588,259
Net Profit Raffles - Before Admin Fees	\$12,228,194	\$11,599,973	\$13,991,812
Net Profit Raffles (% of Amount Wagered)	47%	45%	51%
3.44	,0	.070	0.70
Progressive Raffles			
Gross Amount Wagered on Progressive Raffles	\$290,919	\$499,637	\$482,345
Less - Progressive Raffle Payouts	\$173,327	\$315,521	\$321,691
Gross Income From Progressive Raffles	\$117,592	\$184,116	\$160,655
Less - Total Amount for Expenses	\$2,435	\$8,229	\$7,139
Net Profit Progressive Raffles - Before Admin Fees	\$115,157	\$175,887	\$153,516
Net Profit Progressive Raffles (% of Amount Wagered)	40%	35%	32%
		•	
Charitable Games at Bingo Occasions			
Bingo			
Gross Amount Wagered on Bingo	\$29,518,417	\$28,657,805	\$25,489,978
Less - Bingo Cash and Merchandise Payouts	\$23,660,909	\$22,757,653	\$20,103,481
Less - Bingo Expenses	\$3,638,088	\$3,450,814	\$3,115,032
Net Profit from Bingo	\$2,219,420	\$2,449,338	\$2,271,465
Net Profit from Bingo(% of Amount Wagered)	7.5%	8.5%	8.9%

Circineses	Report Year	2016	2017	2018
Pulltabs at Bingo Occasions Gross Amt Wagered on Pulltabs at Bingo S41,005,840 S37,659,718 S32,752,524 Less - Pulltab Payouts S32,022,373 S29,209,228 S25,326,452 Less - Pulltab Supplies S1,385,732 S1,306,203 S1,130,193 S1,305,732 S1,306,203 S1,130,193 S1,305,732 S1,306,203 S1,130,193 S2,544,917 S2,613,863 S2,291,872 Net Profit from Pulltabs S2,544,917 S2,613,863 S2,291,872 Net Profit from Pulltabs (% of Amount Wagered) 6,2% 6,9% 7,0% Progressive Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs S715,239 S4,509,342 S4,734,643 S706,585 S3,184,771 S3,241,309 Gross Profits - Progressive Pulltabs S20,070 S13,324,571 S1,433,334 Less: Prog Pulltab Expenses S88,76 S47,707 S150,816 Less: Other Prog Pulltab Expenses S88,76 S44,446 S776,596 Net Profit from Progressive Pulltabs at Bingo Occasions S97,145 S42,448 S763,956 Net Profit from Progressive Pulltabs (% of Amount Wagered) 14% 16% Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo S4,506,488 S4,566,348 S6,575 Less: Other Prog ressive Bingo S5,576,500 S9,366,576,500 S9,7611 S1,724,674 S1,724 S1,724 S1,727 S1,725 S1,726 S1,726 S1,726 S1,726 S1,726 S1,726 S1,727 S	Qtr			
Gross Amt Wagered on Pulltabs at Bingo	Licenses	1162	1158	1140
Gross Amt Wagered on Pulltabs at Bingo				
Less - Pulltab Supplies				
Less: Pulltab Supplies \$1,385,732 \$1,306,203 \$1,130,193 Less - Pulltab Expenses \$5,052,818 \$4,530,424 \$4,004,007 Net Profit from Pulltabs \$2,544,917 \$2,613,863 \$2,291,872 Net Profit from Pulltabs (% of Amount Wagered) 6,2% 6,9% 7,0% Progressive Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs \$715,239 \$4,509,342 \$4,734,643 Progressive Pulltab Payouts \$504,533 \$3,184,771 \$3,241,309 Gross Profits - Progressive Pulltabs \$21,770 \$13,24,571 \$1,493,334 Less: Porg Pulltab Expenses \$88,776 \$544,446 \$576,562 Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profits from Progressive Pulltabs (% of Amount Wagered) 14% 16% 16% Progressive Bingo at Bingo Occasions \$9,757,590 \$9,836,243 \$8,880,167 Gross Amount Wagered on Progressive Bingo \$9,757,590 \$9,836,243 \$8,880,167 Gross Profit - Progressive Bingo at Bingo Occasions \$1,202,659 \$1,48		\$41,005,840		
Less - Pulltab Expenses				
Net Profit from Pulltabs \$2,544,917 \$2,613,863 \$2,291,872 Net Profit from Pulltabs (% of Amount Wagered) 6.2% 6.9% 7.0%				
Net Profit from Pulltabs (% of Amount Wagered) 6.2% 6.9% 7.0%	•			
Progressive Pulltabs at Bingo Occasions Gross Amount Wagered on Progressive Pulltabs Progressive Pulltab Payouts \$504,538 \$3,184,771 \$3,241,309 Gross Profits - Progressive Pulltabs \$210,701 \$1,324,571 \$1,493,334 Less: Prog Pulltab Supplies \$24,780 \$137,707 \$150,816 Less: Other Prog Pulltab Expenses \$88,776 \$544,446 \$578,562 Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profits from Progressive Pulltabs (% of Amount Wagered) 14% 14% 16% Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Paid on Progressive Bingo \$5,251,102 \$5,179,859 \$4,594,892 Gross Profit - Progressive Bingo \$4,506,488 \$4,656,384 \$4,265,275 Less: Prog Supplies \$12,2718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,621 \$2,953,408 Net Profits from Progressive Bingo at Bingo Occasions \$80,997,086 \$80,63,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$20,188 \$312,439 \$286,715 Total Amount Paid for Bookkeeping \$490,383 \$485,442 \$434,177 Total Amount Paid for Janitorial Services \$110,867 \$75,975 Total Amount Paid for Janitorial Services \$1,595,823 \$10,621,491 \$9,790,665 Net Profits Before Admin Fees per License \$4,869,980 \$8,981 \$9,970,106 \$8,888 Average Net Profit Before Admin Fees per Dccasion \$8,986,980 \$8,980 \$8,980 \$8,980,980,980 \$8,980,980,980 \$8,980,980,980 \$8,980,980,980 \$8,980,980,980,980 \$8,980,980,980 \$8,980,980,980,980 \$8,980,980,980 \$8,980,9		\$2,544,917	\$2,613,863	
Gross Amount Wagered on Progressive Pulltabs \$715,239 \$4,509,342 \$4,734,643 Progressive Pulltab Payouts \$504,538 \$3,184,771 \$3,241,309 Gross Profits - Progressive Pulltabs \$210,701 \$11,324,571 \$1,493,334 Less: Porg Pulltab Supplies \$24,780 \$137,707 \$150,816 Less: Other Prog Pulltab Expenses \$88,776 \$544,446 \$578,562 Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profit from Progressive Pulltabs (% of Amount Wagered) 14% 14% 16% Progressive Bingo at Bingo Occasions \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Paid on Progressive Bingo \$9,757,590 \$9,836,243 \$8,860,167 Gross Profit - Progressive Bingo \$5,251,102 \$5,179,859 \$4,508,482 Gross Profit Frog Supplies \$212,718 \$199,142 \$228,916 Less: Pog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions	Net Profit from Pulltabs (% of Amount Wagered)	6.2%	6.9%	7.0%
Gross Amount Wagered on Progressive Pulltabs \$715,239 \$4,509,342 \$4,734,643 Progressive Pulltab Payouts \$504,538 \$3,184,771 \$3,241,309 Gross Profits - Progressive Pulltabs \$210,701 \$11,324,571 \$1,493,334 Less: Porg Pulltab Supplies \$24,780 \$137,707 \$150,816 Less: Other Prog Pulltab Expenses \$88,776 \$544,446 \$578,562 Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profit from Progressive Pulltabs (% of Amount Wagered) 14% 14% 16% Progressive Bingo at Bingo Occasions \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Paid on Progressive Bingo \$9,757,590 \$9,836,243 \$8,860,167 Gross Profit - Progressive Bingo \$5,251,102 \$5,179,859 \$4,508,482 Gross Profit Frog Supplies \$212,718 \$199,142 \$228,916 Less: Pog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions	Drawanaiya Dulltaha at Binga Casasiana			
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Less: Other Prog Pulltab Expenses \$88,776 \$544,446 \$578,562 Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profit from Progressive Pulltabs (% of Amount Wagered) 14% 14% 16% Progressive Bingo at Bingo Occasions				
Net Profits from Progressive Pulltabs at Bingo Occasions \$97,145 \$642,418 \$763,956 Net Profit from Progressive Pulltabs (% of Amount Wagered) 14% 14% 16% Progressive Bingo at Bingo Occasions Gross Amount Wagered on Progressive Bingo \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Paid on Progressive Bingo \$5,251,102 \$5,179,859 \$4,594,892 Gross Profit - Progressive Bingo \$4,506,488 \$4,656,384 \$4,265,275 Less: Prog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,821 \$2,953,408 Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 33% Bingo Occasion Totals \$66,31,08 \$71,837,312 Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409				
Net Profit from Progressive Pulltabs (% of Amount Wagered)	· · · · · · · · · · · · · · · · · · ·	_		
Progressive Bingo at Bingo Occasions \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Wagered on Progressive Bingo \$5,251,102 \$5,179,859 \$4,594,892 Gross Profit - Progressive Bingo \$4,506,488 \$4,656,384 \$4,265,275 Less: Prog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,821 \$2,953,408 Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 33% Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Tota		+		
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Gross Amount Wagered on Progressive Bingo \$9,757,590 \$9,836,243 \$8,860,167 Gross Amount Paid on Progressive Bingo \$5,251,102 \$5,179,859 \$4,594,892 Gross Profit - Progressive Bingo \$4,506,488 \$4,656,384 \$4,265,275 Less: Prog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,821 \$2,953,408 Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 33% Bingo Occasion Totals Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$3320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$4	Progressive Bingo at Bingo Occasions			
Gross Amount Paid on Progressive Bingo \$5,251,102 \$5,179,859 \$4,594,892 Gross Profit - Progressive Bingo \$4,506,488 \$4,656,384 \$4,265,275 Less: Prog Supplies \$212,718 \$199,142 \$228,916 Less: Other Prog Expenses \$1,202,659 \$1,184,421 \$1,082,951 Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,821 \$2,953,408 Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 33% Bingo Occasion Totals Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses 1 \$4,477,409 \$4,042,863 Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975		\$9,757,590	\$9.836.243	\$8,860,167
Section				
Less: Prog Supplies		+		
Less: Other Prog Expenses	Less: Prog Supplies			
Net Profits from Progressive Bingo at Bingo Occasions \$3,091,111 \$3,272,821 \$2,953,408 Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 33% Bingo Occasion Totals Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per Occasion	Less: Other Prog Expenses			
Net Profit from Progressive Bingo (% of Amount Wagered) 32% 33% 3487,312 353,266,134 36,331,511 353,266,134 36,331,511 353,266,134 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178 319,558,164 320,331,597 318,571,178	Net Profits from Progressive Bingo at Bingo Occasions			
Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Player \$7.61 \$9.10 \$9.67	Net Profit from Progressive Bingo (% of Amount Wagered)			
Total Amount Wagered \$80,997,086 \$80,663,108 \$71,837,312 Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Player \$7.61 \$9.10 \$9.67				
Total Amount Paid Out as Prizes \$61,438,922 \$60,331,511 \$53,266,134 Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profit Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67				
Gross Income - Bingo Occasions \$19,558,164 \$20,331,597 \$18,571,178 Expenses Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profit Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profit Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		\$80,997,086	\$80,663,108	\$71,837,312
Expenses \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		\$61,438,922	\$60,331,511	\$53,266,134
Total Amount Paid for Rent \$4,586,225 \$4,477,409 \$4,042,863 Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67	Gross Income - Bingo Occasions	\$19,558,164	\$20,331,597	\$18,571,178
Total Amount Paid for Security \$320,188 \$312,439 \$268,775 Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67	•			
Total Amount Paid for Bookkeeping \$490,383 \$485,482 \$434,116 Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profit Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		\$4,586,225	\$4,477,409	\$4,042,863
Total Amount Paid for Janitorial Services \$110,824 \$100,867 \$75,975 Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profits Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		_	\$312,439	\$268,775
Total Amount Paid for Supplies \$4,474,721 \$4,333,909 \$3,958,823 Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profit Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		\$490,383	\$485,482	\$434,116
Total Expenses \$9,982,341 \$9,710,106 \$8,780,552 Net Profits Bingo Occasions - Before Admin Fees \$9,575,823 \$10,621,491 \$9,790,626 Average Net Profit Before Admin Fees per License \$8,241 \$9,172 \$8,588 Average Net Profits Before Admin Fees per Occasion \$595 \$673 \$706 Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67		\$110,824	\$100,867	\$75,975
Net Profits Bingo Occasions - Before Admin Fees\$9,575,823\$10,621,491\$9,790,626Average Net Profit Before Admin Fees per License\$8,241\$9,172\$8,588Average Net Profits Before Admin Fees per Occasion\$595\$673\$706Average Net Profit Before Admin Fees per Player\$7.61\$9.10\$9.67				
Average Net Profit Before Admin Fees per License\$8,241\$9,172\$8,588Average Net Profits Before Admin Fees per Occasion\$595\$673\$706Average Net Profit Before Admin Fees per Player\$7.61\$9.10\$9.67	-	+		
Average Net Profits Before Admin Fees per Occasion\$595\$673\$706Average Net Profit Before Admin Fees per Player\$7.61\$9.10\$9.67				
Average Net Profit Before Admin Fees per Player \$7.61 \$9.10 \$9.67				
		+		
Net Profit Bingo Occasions (% of Amount Wagered) 12% 13% 14%	. ,	\$7.61	\$9.10	\$9.67
	Net Profit Bingo Occasions (% of Amount Wagered)	12%	13%	14%